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INTRODUCTION

It is our pleasure to present the Buller District Council's Annual Plan for 2005/2006.

In 2004, Council prepared its first Long Term Council Community Plan (LTCCP). The LTCCP sets out what we do, why we do it and what the cost will be. This information covers the 10 year period of the Plan. Our current LTCCP covers the period from 1 July 2004 to 30 June 2014. This Plan will be reviewed and updated in 2006.

This year's Annual Plan focuses in more detail on the budgets prepared for the 2005/2006 financial year in the LTCCP.

The 2005/2006 financial year covered in this Annual Plan promises to be one of the most exciting and challenging periods for the Buller District Council. It will see us embark on the construction of several major projects, which include the wastewater treatment plant facilities for Westport and Reefton. Both these projects promise to deliver huge benefits to our region and our communities.

2005/2006 will also see the setting of your community outcomes, as a result of the recent consultation. This is the first time that we have communicated directly with our communities on such a wide range of topics and we are excited about the outcome of this process. Our next challenge is to ensure that we have ongoing opportunities to work together for the benefit of our region.

RATES AND CHARGES

In the LTCCP, a general rate increase of 6.53% was forecast. We are pleased to announce that we have reduced the increase by 4.24% giving an effective 2.29% increase in the general rate. This has been achieved by looking very carefully at each budget line to see what savings could be made without compromising our services. Management and staff will continue to identify ways to reduce costs throughout the year.

Some of you expressed concerns that the recent property valuations would see your rates going up by similar amounts, for example if your land value had doubled your rates would double.

We have worked hard to ensure that this does not happen by increasing the number of rating sectors to smooth the effect of the increased valuations. There are always exceptions to the rule and one or two of you will notice your rates have increased or decreased substantially, but for the majority of you your rates should only increase by 2.29%.

As a result of submissions from community members, Council have resolved not to effect a change to the way the Promotion and Development Rate is levied. We will continue with a uniform charge on commercial and industrial properties while working to seek a more equitable formula. The uniform charge has been increased to \$275 plus GST.



For the most part the targeted water, sewerage and solid waste rates remain unchanged from the previous year, the exceptions being Carters Beach sewerage up from \$337.50 to \$450 (but less than the \$562.50 forecast), Reefton sewerage up from \$253 to \$292.50 (but less than the \$321 forecast) and Little Wanganui sewerage up from \$450 to \$506.25 (as forecast).

You will also notice that some charges have increased.

It will cost a little more to have a swim at the Westport Swimming Pool. This is to get people used to paying more for such facilities. When the new Pool Complex is operational entry fees will be greater than they are now.

It will cost more to own a dog, as dog registration fees will increase. These increases are necessary to fund the costs of establishing a database and payment of a national dog database levy, which are new legislative requirements.

Building Permit and Inspection Fees will increase. Building Industry Levies have increased significantly and Council are now required to become an Accredited Building Consent Authority. We estimate this will cost in the region of \$30,000. In addition, Building Inspectors will be required to be Diploma qualified which will require further training.

GRANTS

Council are looking to implement a more strategic approach to tourism funding, and have allocated funds for some strategic development plans for the district. We have allocated a total pool of \$225,000 for tourism grants. This fund is not contestable, but key performance indicators will be negotiated with grant recipients, to ensure more accountability both in terms of money and deliverables.

A grant pool of \$59,000 for community grants has been allocated for 2005/2006. This is a contestable pool. The Communities Committee will make distributions to applicants from the funding pool subject to the applicants meeting certain criteria.

MAJOR PROJECTS

Projects to be undertaken in 2005/2006 include:

1. Representation Review

This involves reviewing our current representation arrangements in terms of how many Councillors and Community Boards we should have.

2. Further Investigation of a Holding Company

We will be exploring the benefits of placing our commercial activities such as the Harbour, Airport and WestReef into a Holding Company to improve governance and efficiencies - \$30,000.

3. Investigation into a New Swimming Pool/Sports Complex

The Westport Swimming Pool needs to be replaced and consideration will be given to a combined pool/sports complex - \$100,000.



4. Rough River Bridge

This project will be undertaken in collaboration with the Grey District Council to upgrade this bridge to cater for increased traffic - \$250,000.

5. Reconstruction of the Millerton Track

This involves construction of the route on a new alignment in order to provide a better, safer access for both the community and Solid Energy - \$2,400,000.

6. Construction of Blue Duck Road

This road is threatened by erosion and needs to be realigned in order to preserve access to residents - \$150,000.

7. Development of Refuse Transfer Stations

Council will be deciding whether to develop an in-district landfill or make use of the McLeans Landfill in Greymouth. Transfer stations will need to be developed in Westport and Reefton as part of the overall waste solution - \$400,000.

8. Upgrading of Carters Beach Water Main

The main supplying water to the Carters Beach township is under capacity and coming to the end of its useful life. Increasing development in the area will require more water to be supplied - \$450,000.

9. Development of a Pumped Water Supply for Westport

This involves the development of a pumped supply as an alternative to the current supply tunnels. The tunnels will continue to be maintained until the costs of maintenance become prohibitive - \$800,000.

10. Construction of Westport Sewerage Treatment Plant

A new fully mechanised treatment plant will be constructed at the old gravel pit and put an end to the discharge of untreated waste into the Buller River - \$5,300,000.

11. Construction of Reefton Sewerage Treatment Plan

A new treatment plant will improve the existing discharge into the Inangahua River - \$1,300,000.

12. Development of Carters Beach Stormwater Drainage

A new stormwater system will be developed to reduce the risk of flooding of streets and properties - \$122,575.

MESSAGE FROM THE MAYOR AND CHIEF EXECUTIVE



On behalf of the Council, we would like to thank all those who made submissions to this year’s Draft Annual Plan. This feedback is vital to guide Council’s decision making and is an integral part of the Annual Plan process.

Everyone has a role to play in planning for our region’s future, to ensure that the region develops in a way that enhances our quality of life.

Martin Sawyers
MAYOR


Gary Murphy
CHIEF EXECUTIVE



CONTACT DETAILS

The main office of the Buller District Council is located in Brougham Street, Westport.

The postal address and telephone numbers are as follows:

	Buller District Council PO Box 21 WESTPORT
	(03) 788 9111 (24 hour service) 0800 807 239
Direct Lines	(03) 788 9112 Planning and Regulatory (03) 788 9117 Operations
Facsimile	(03) 788 8041
Email	info@bdc.govt.nz
Website	www.bullerdc.govt.nz
Library	Sue Thomson-Casey Memorial Library 87-89 Palmerston Street WESTPORT
	(03) 788 8030
Facsimile	(03) 788 8147
Email	library@bdc.govt.nz

In addition, Council operates a Service Centre in Reefton, located as follows:

	Reefton Service Centre 66 Broadway PO Box 75 REEFTON
	(03) 732 8821 0800 808 821
Facsimile	(03) 732 8822

MAYOR AND COUNCILLORS



Martin Sawyers
Mayor

Telephone: (03) 789 7649 (business)
(03) 789 6029 (private)

Mobile: 027 220 6290

Email: martin@bdc.govt.nz



John Canning
Councillor - Westport Ward

Telephone: (03) 788 8310 (business)
(03) 789 7617 (private)

Mobile: 027 265 2178

Email: canning@xtra.co.nz



John Lennon
Councillor - Westport Ward

Telephone: (03) 789 6698 (private)

Mobile: 027 413 6373

Email: j.lennon@xtra.co.nz



Pat McManus
Councillor - Westport Ward

Telephone: (03) 789 7899 (business)
(03) 789 7013 (private)

Mobile: 027 208 7583

Email: rck@xtra.co.nz



Margaret Montgomery
Councillor - Westport Ward

Telephone: (03) 789 7043 (business)
(03) 789 7043 (private)

Mobile: 027 433 6016

Email: westportholidaypark@xtra.co.nz





MAYOR AND COUNCILLORS

Lynley Roberts
Councillor - Westport Ward

Telephone: (03) 789 5903 (business)
(03) 789 8690 (private)

Mobile: 029 230 9446

Email: el.roberts@xtra.co.nz



Graeme Neylon
Deputy Mayor
Councillor - Inangahua Ward

Telephone: (03) 732 8382 (private)

Mobile: 025 224 3434

Email: neylonmimai@actrix.co.nz



Ken Gray
Councillor - Inangahua Ward

Telephone: (03) 732 8693 (private)



Bert Waghorn
Councillor - Inangahua Ward

Telephone: (03) 732 8770 (private)

Email: bert.waghorn@xtra.co.nz



Hamish Macbeth
Councillor - Seddon Ward

Telephone: (03) 782 6888 (private)

Email: hlmacbeth@yahoo.com.au



MAYOR AND COUNCILLORS



Fred Ratahi
Councillor - Seddon Ward

Telephone: (03) 782 8119 (private)



Rosalie Sampson
Councillor - Seddon Ward

Telephone: (03) 782 6955 (business)
(03) 782 6745 (private)

Mobile: 025 678 4233

Email: peter@karameamotels.co.nz



INANGAHUA COMMUNITY BOARD

Judy Gilmour

Telephone: (03) 732 8622 (business)
(03) 732 8835 (private)

Mobile: 027 676 0690

Email: eyjude@xtra.co.nz

Jenette Hawes

Telephone: (03) 732 8423 (private)

Email: pennyweightnursery@xtra.co.nz

Jan Moore

Telephone: (03) 732 8643 (private)

Mobile: 027 0242 5197

Email: m.s.moore@xtra.co.nz

Christopher Smith

Telephone: (03) 732 6055 (private)

Kay Taylor

Telephone: (03) 732 8160 (private)

Email: jtrreefton@xtra.co.nz

Toni Walker

Telephone: (03) 732 8383 (private)

Email: quartz-lodge@xtra.co.nz



REPORTING ENTITY

The Buller District Council is a territorial local authority governed by the Local Government Act 2002. The entity reported on comprises the Buller District Council as a separate entity and incorporates the Council's share of the financial results of its associate company WestReef Services Limited of which the Council has a 50% shareholding, along with the Council's 50% interest in Westport Airport. Council's Annual Plan has been prepared in accordance with Section 95 of the Local Government Act 2002.

MEASUREMENT BASE

The measurement base adopted is that of historical cost modified by the revaluation of certain assets.

Please note - the financial information in the Annual Plan is prospective. Actual results are likely to vary from the information presented and the variations may be material.

ACCOUNTING POLICIES

ASSOCIATE COMPANIES

These are companies in which the group has significant influence over commercial and financial policy decisions. The interest in the associate company has been reflected in the financial statements on an equity accounting basis, which shows the share of surpluses/deficits in the statement of financial performance and the share of post acquisition increases/decreases in net assets in the statement of financial position.

JOINT VENTURE

The Council has a 50% interest in the Westport Airport Authority joint venture. The Council's interest in the joint venture is accounted for using the proportionate method of consolidation.

BASIS OF OVERHEAD ALLOCATION

The costs associated with Financial Services, Secretarial and Managerial Services and Engineering are allocated to the Service Delivery Activities of Council. All costs are allocated in such a way as to reflect the "true cost" of a particular Service Delivery Activity. This is achieved through the use of user pays allocation methods, eg staff time spent on an activity.

REVENUE AND EXPENDITURE RECOGNITION

Rates are recognised as revenue when invoiced. Grants and subsidies are recognised as revenue when eligibility is established. Other fees and charges are recognised as revenue when invoiced.

Expenditure is recognised when the service has been provided or the goods received.



NON-CURRENT ASSETS - VALUATION

The valuation of assets has been determined as follows:

- Land and buildings are valued at the Government Valuation dated 1 July 1989. Subsequent additions and purchases have been valued at cost.
- Infrastructural assets, with the exception of the airport runway and wharves were valued by the Council Engineers at 30 June 1991 at depreciated replacement cost. This valuation has been adopted as allowed under the transitional provisions of FRS 3. The airport runway and operational wharves are valued at cost. Subsequent additions have been valued at cost. Land under roads as been valued by Quotable Value NZ at 30 June 2002 at average adjoining land value.
- Library collections are valued at depreciated replacement cost at 30 June 2002 in accordance with OAG guidelines.
- All other assets are valued at historical cost.

NON CURRENT ASSETS - DEPRECIATION

Depreciation is provided on all fixed assets other than land, road and footpath formation, at rates which will write off the cost of the assets over their useful lives. All assets are depreciated on a straight line basis except for motor vehicles and office equipment which are at diminished value. Land, road and footpath formation costs and the basecourse of unsealed roads are not depreciated.

The useful lives and associated depreciation rates of major classes of assets have been estimated as follows:

COUNCIL

		Depreciation Rate (SL)	Useful Life Years
Motor Vehicles		15% DV	10
Office Equipment		20%DV	14
Buildings	Concrete framed clad in permanent materials	1%	100
	Wooden framed	2%	50
	Other buildings	2.5%	40
Library Books		10%	10

HARBOUR

All fixed assets, except land, are depreciated on straight line basis as follows:

Wharves	1.67%	60
Buildings	2.5%	40
Plant and Machinery	3.3%-10%	10-30
Office Equipment	20%-33.5%	3-5
Motor Vehicles	10%-20%	5-10
Harbour Vessels	5%-6.7%	15-20



STATEMENT OF ACCOUNTING POLICIES

INFRASTRUCTURAL ASSETS

		Depreciation Rate (SL)	Useful Life Years
Airport Runway	Basecourse	1.3%	75
	Seal	7.7%	13
Roads	Basecourse - sealed roads	1.4%	70
	Seal	7.1%	14
Footpaths	Pavement	1.67% to 6.67%	15 to 60
		14.29%	7
Street Signs		2% to 10%	10 to 50
Street Lights		1%	100
Bridges		1.25% to 2%	50 to 80
Culverts	Pipes	1.25% to 2%	50 to 80
	Valves, hydrants	4%	25
	Intake Structures	2%	50
	Reservoirs	1% to 1.25%	80 to 100
		Pump Stations	10%
	Treatment Equipment	2%	50
Stormwater Reticulation	Pipes	1.67%	60
Sewerage Reticulation	Pipes	1.25% to 1.67%	60 to 80
		1.67%	60
	Oxidation Ponds	1.67%	60
	Pump Stations	10.00%	10
	Manholes	1.67%	60

STATEMENT OF ACCOUNTING POLICIES



SINKING FUNDS

In certain circumstances funds have been required to be set aside each year to meet future repayments of loans. These funds, described as sinking funds, are administered by an independent body of Sinking Fund Commissioners appointed by the Council. The funds are included in the Statement of Financial Position and any interest income has been included in the Statement of Financial Performance.

INVENTORIES

Stocks are valued at the lower of cost, determined on a weighted average basis, or net realisable value.

ACCOUNTS RECEIVABLE

Accounts receivable are shown at estimated realisable value after providing for doubtful debts.

GOODS AND SERVICES TAX

These financial statements are prepared on a GST exclusive basis with the exception of accounts receivable and accounts payable which are shown inclusive of GST. When GST is not recoverable as an input tax then it is recognised as part of the related asset or expense.

INVESTMENTS

All investments are stated at the lower of cost and net realisable value.

FINANCIAL INSTRUMENTS

Buller District Council is party to financial instrument arrangements as part of its everyday operations. These financial instruments include bank investments/loans, shares, debtors and creditors. Revenue and expenses in relation to all financial instruments are recognised in the Statement of Financial Performance.

The following methods and assumptions are used to value each class of financial instrument.

- Accounts receivable are recorded at expected realisable value.
- Investments (including Short Term Deposits) are recorded at the lower of cost or market value.
- All other financial instruments, including cash and bank and accounts payable, are recognised at their fair value.

TAXATION

Income tax expense is based on the net surplus for the year after allowance for permanent differences. The Council uses the liability method of accounting for deferred taxation and applies this on a comprehensive basis. Deferred tax attributable to tax losses or timing differences are only recognised when there is virtual certainty of realisation.



LEASES

Operating lease payments where the lessors effectively retain all the risks and benefits of ownership of the leased items are charged as expenses in the period in which they are incurred.

EMPLOYEE ENTITLEMENTS

Employee entitlements comprise Annual Leave and Retiring Gratuities for eligible staff employed before 10 February 1990. Annual Leave is calculated on an entitlement basis, while Retiring Gratuities are estimated on an actuarial basis.

ENVIRONMENTAL PROVISIONS

Landfill Aftercare Provision

The Council has a legal obligation under its resource consents to provide ongoing maintenance and monitoring of its landfill sites after closure. A provision for the closure and post closure costs is recognised as a liability when the obligation for the costs arises.

The provision is measured based on the present value of future cash flows expected to be incurred. The provision includes all costs associated with the closure of the landfill sites and ongoing maintenance and monitoring after closure.

Amounts provided for landfill aftercare are capitalised to the landfill asset where they give rise to future economic benefits. The capitalised landfill assets are depreciated over their remaining useful lives. The discount rate used reflects current assessments of the time value of money to Council.

Contaminated Site Remediation

A provision for the remediation of contaminated site is recognised as a liability when the responsibility for the site arises. The provision is measured based on the present value of future cash flows expected to be incurred. The provision includes all costs associated with the remediation of the site. The discount rate used reflects current assessments of the time value of money to Council.

OPERATING STATEMENTS INCLUDED IN THE STATEMENT OF SERVICE PERFORMANCE

The operating statements report the net cost of services for significant activities of the Council. The Council has derived the net cost of services for each significant activity using the cost allocation system outlined below.

- Direct Costs are charged directly to significant activities.
- Indirect costs are charged to the significant activities based on cost drivers and related activity or usage information.

STATEMENT OF ACCOUNTING POLICIES



STATEMENT OF CASHFLOWS

Cash means cash balances on hand held in bank accounts, demand deposits and other highly liquid investments in which the Council invests as part of its day to day cash management.

Operating activities include cash from all income sources of Council and records the cash payments made for the supply of goods and services.

Investing activities are those activities relating to the acquisition and disposal of non current assets.

Financing activities comprise the change in equity and debt capital structure of non current assets.

CHANGES IN ACCOUNTING POLICY

There have been no changes from the accounting policies adopted in the last audited financial statements. All policies have been applied on a basis consistent with the previous period.



FORECAST FINANCIAL STATEMENTS

The following assumptions have been made in preparing the Forecast Financial Statements:

- No significant changes in Councils activities are planned, except for refuse and landfill operation. With the expiry of the resource consents on a number of Council's landfill sites, Council is considering options such as the transportation of refuse for disposal outside the district which will have a significant impact on operating costs.
- The financial forecasts have been prepared on the basis of existing costs and prices. No allowance has been made for the impact of inflation.
- No changes in services levels are anticipated apart from the planned capital expenditure indicated in the Forecast Financial Statements. This planned expenditure is discussed in more detail in the individual Activity Statements.
- The population and economy of the Buller district have shown positive growth over the past few years. The impact of this growth on Council services has not been quantified and therefore has not been taken into account in the Forecast Financial Statements.
- The average interest rate on debt is assumed to be 8%. Forecast new borrowings are for a term of 20 years. Council's Liability Management Policy allows for loans to be raised both externally and internal. Total borrowing includes both internally and externally financed debt.
- Depreciation will be fully funded from rates and other operating revenue.
- Transfund subsidy rate remains at 61%-100% of approved works on local and special purpose road.
- The useful lives applied to significant Council assets are based on Council's current asset management information.
- Capital expenditure is to be funded from Loans and Reserve funds except for roading where funding is also received from Transfund subsidies.
- It should be noted that further investigation and evaluation of key capital expenditure projects may result in changes to the timing and amounts of capital expenditure and consequent operating expenditure. This may have a material impact on the achievement of the financial results indicated in the Forecast Financial Statements.
- Financial assistance for the Westport and Reefton Wastewater Treatment Plants under the Sanitary Works Subsidy Scheme has been included in the Forecast Financial Statements. Applications have been submitted but funding has not yet been confirmed.

FORECAST STATEMENT OF FINANCIAL PERFORMANCE



	Notes	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE				
General Rates	1	4,727,315	4,923,364	4,621,384
Targeted Rates	2	1,629,760	2,000,465	1,614,385
Rates Penalties		125,000	125,000	125,000
Financial Assistance		6,996,554	4,812,908	5,308,174
Fees and Sundry	3	6,393,593	5,714,263	5,659,210
Investment Income		1,090,000	900,000	900,000
TOTAL REVENUE		20,910,222	18,476,000	18,228,153
EXPENDITURE				
Operating Expenditure	4	14,907,506	15,002,207	14,999,042
Total Operating Expenditure		14,907,506	15,002,207	14,999,042
Net Surplus (Deficit) Before Taxation		6,002,717	3,473,793	3,229,111
Income Tax Expense		54,000	60,000	60,000
Net Surplus (Deficit) After Taxation		5,948,717	3,413,793	3,169,111

- The increased Net Surplus is due to the timing of subsidies and other contributions to be received for the Westport and Reefton Sewerage Treatment Plants (\$1,660,782 Westport, \$682,068 Reefton) and the Millerton Track Reconstruction (\$2,400,000). It was initially budgeted in the LTCCP to receive approximately half of this income in 2004/2005.



FORECAST STATEMENT OF MOVEMENTS IN EQUITY

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
Equity as at 1 July	142,338,483	144,433,439	141,264,328
Net Surplus (Deficit) for the period	5,948,717	3,413,793	3,169,111
Total Recognised Revenue and Expenses for the period	<u>5,948,717</u>	<u>3,413,793</u>	<u>3,169,111</u>
Equity as at 30 June	<u>148,287,200</u>	<u>147,847,232</u>	<u>144,433,439</u>

FORECAST STATEMENT OF FINANCIAL POSITION



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
CURRENT ASSETS			
Cash and Bank	260,050	272,069	102,160
Accounts Receivable	2,352,400	2,494,260	2,460,801
Other Current Assets	236,000	236,000	236,000
Short Term Investments	441,096	641,096	641,096
TOTAL CURRENT ASSETS	<u>3,289,546</u>	<u>3,643,425</u>	<u>3,440,057</u>
NON CURRENT ASSETS			
Investments	14,522,466	12,322,466	15,222,466
Infrastructural Assets	127,314,031	131,488,882	122,657,748
Other Non Current Assets	13,663,757	14,320,102	13,557,765
TOTAL NON CURRENT ASSETS	<u>155,500,254</u>	<u>158,131,450</u>	<u>151,437,979</u>
TOTAL ASSETS	<u>158,789,800</u>	<u>161,774,875</u>	<u>154,878,036</u>
CURRENT LIABILITIES			
Account Payable	2,180,223	2,362,848	2,362,349
Current Portion of Public Debt	270,278	388,919	321,226
TOTAL CURRENT LIABILITIES	<u>2,450,501</u>	<u>2,751,767</u>	<u>2,683,575</u>
NON CURRENT LIABILITIES			
Environmental Provisions	725,000	725,020	708,940
Provision for Retiring Gratuities	265,642	265,642	265,642
Non Current Portion of Public Debt	7,061,458	10,185,214	6,786,440
TOTAL NON CURRENT LIABILITIES	<u>8,052,100</u>	<u>11,175,876</u>	<u>7,761,022</u>
EQUITY			
Accumulated Funds	147,533,282	147,495,396	144,005,171
Reserves	495,932	93,850	170,282
Asset Revaluation Reserve	257,986	257,986	257,986
TOTAL EQUITY	<u>148,287,200</u>	<u>147,847,232</u>	<u>144,433,439</u>
	<u>158,789,800</u>	<u>161,774,875</u>	<u>154,878,036</u>



FORECAST STATEMENT OF CASHFLOWS

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
CASHFLOWS FROM OPERATING ACTIVITIES			
Cash will be provided from:			
Rates	6,446,716	7,062,248	6,307,484
Other Income	13,317,105	10,547,212	10,875,510
Interest Received	840,000	700,000	700,000
Dividends Received	250,000	200,000	200,000
	<u>20,853,821</u>	<u>18,509,460</u>	<u>18,082,994</u>
Cash will be applied to:			
Payments to Suppliers and Employers	11,925,231	11,549,033	12,351,555
Interest Paid	359,847	725,767	321,549
Income Tax Paid	54,000	60,000	60,000
	<u>12,339,078</u>	<u>12,334,800</u>	<u>12,733,104</u>
Net Cash From Operating Activities	<u>8,514,743</u>	<u>6,174,660</u>	<u>5,349,890</u>
CASHFLOWS FROM INVESTING ACTIVITIES			
Cash will be provided from:			
Drawdown of Investments	900,000	2,900,000	500,000
Cash will be applied to:			
Contributions to Sinking Funds	15,500	15,500	15,500
Purchase of Fixed Assets	14,890,371	12,288,025	11,710,670
	<u>14,905,871</u>	<u>12,303,525</u>	<u>11,726,170</u>
Net Cash from Investing Activities	<u>(14,005,871)</u>	<u>(9,403,525)</u>	<u>(11,226,170)</u>
CASHFLOWS FROM FINANCING ACTIVITIES			
Cash will be provided from:			
Loans Raised	5,910,300	3,720,000	6,075,050
Cash will be applied to:			
Repayment of Loans	209,282	321,226	196,610
Net Cash from Financing Activities	<u>5,701,018</u>	<u>3,398,774</u>	<u>5,878,440</u>
NET INCREASE (DECREASE) IN CASH	209,890	169,909	2,160
OPENING CASH AS AT 1 JULY	102,160	102,160	100,000
CLOSING CASH AS AT 30 JUNE	<u>312,050</u>	<u>272,069</u>	<u>102,160</u>

NOTES TO THE FINANCIAL STATEMENTS



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
Note 1	REQUIRED FROM GENERAL RATES		
Democracy	482,656	497,945	559,954
Economic Development	217,015	366,940	386,866
Community Services	1,198,839	1,098,801	1,131,593
Regulatory Services	628,711	721,690	750,014
Amenities and Reserves	872,014	876,074	852,551
Roading and Urban Development	1,747,991	2,021,709	1,701,546
Water	0	0	0
Solid Waste	664,510	479,249	428,845
Wastewater	153,957	203,693	155,012
Harbour	(300,000)	(547,208)	(547,208)
In House Professional Services	(29,378)	(30,529)	(32,789)
Income Tax Expense	54,000	60,000	60,000
	5,690,315	5,748,364	5,446,384
	LESS		
Investment Income	(1,038,000)	(900,000)	(900,000)
Plus transfer to Investments	200,000	200,000	200,000
	(838,000)	(700,000)	(700,000)
Rates Penalties	(125,000)	(125,000)	(125,000)
Total General Rate Requirement	4,727,315	4,923,364	4,621,384
Note 2	TARGETED RATES		
Roading and Urban Development	32,880	50,000	63,610
Water	766,440	837,225	763,385
Solid Waste	76,400	75,940	75,940
Wastewater	641,440	864,700	598,850
Promotion and Development	112,600	112,600	112,600
	1,629,760	1,940,465	1,614,385
Plus District Wide Amenities Rates	0	60,000	0
Total Targeted Rates	1,629,760	2,000,465	1,614,385



NOTES TO THE FINANCIAL STATEMENTS

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
Note 3 FEES AND SUNDRY			
Democracy	3,400	4,000	23,500
Economic Development	30,000	0	0
Community Services	338,250	330,750	330,750
Regulatory Services	681,359	567,940	496,023
Amenities and Reserves	579,677	578,996	576,996
Roading and Urban Development	852,500	350,000	350,000
Water	171,500	171,500	171,500
Solid Waste	239,800	365,000	365,000
Wastewater	4,788	0	0
Harbour	3,447,384	3,307,627	3,307,627
Support Activities	6,000	3,150	3,150
	<u>6,354,658</u>	<u>5,678,963</u>	<u>5,624,546</u>
Plus Council Share of Airport Joint Venture	38,935	35,300	34,664
Total Fees and Sundry	<u>6,393,593</u>	<u>5,714,263</u>	<u>5,659,210</u>
Note 4 OPERATING EXPENDITURE			
Democracy	486,056	501,945	603,454
Economic Development	363,615	482,540	502,466
Community Services	1,662,813	1,566,551	1,629,343
Regulatory Services	1,337,138	1,320,737	1,278,822
Amenities and Reserves	1,549,280	1,538,617	1,510,602
Roading and Minor Activities	3,829,226	4,010,581	3,854,589
Water	890,396	994,245	981,394
Solid Waste	984,339	888,134	1,053,527
Wastewater	731,242	1,049,473	936,512
Harbour	3,177,384	2,760,419	2,760,419
Support Services	2,208,931	2,112,045	2,095,039
	<u>17,220,421</u>	<u>17,225,287</u>	<u>17,206,167</u>
Plus Council Share of Airport Joint Venture	41,445	36,354	35,303
Less Internal Recoveries	<u>(2,354,422)</u>	<u>(2,259,434)</u>	<u>(2,242,428)</u>
Total Operating Expenditure	<u>14,907,506</u>	<u>15,002,207</u>	<u>14,999,042</u>

DEMOCRACY



WHAT WE DO

Democracy involves the democratic and decision making processes of Council including elected representatives, meetings, consultation and communication with ratepayers and residents.

WHY WE DO IT

To ensure that the Buller District Council is effectively governed and managed in compliance with the requirements of the Local Government Act 2002 and the Local Government (Rating) Act 2002.

HOW WE CONTRIBUTE TO COMMUNITY OUTCOMES AND KEY GOALS

It is the role of Council to provide effective leadership, advocacy and accountable stewardship of assets and resource to promote achievement of community outcomes.

HOW WE CHECK PROGRESS

- All meetings will be conducted in accordance with Council's Standing Orders and comply with the provisions of the Local Government Official Information and Meetings Act.
- 95% of all agenda items will be conducted in open Council.
- Attendance of Council members at 90% of Council and appropriate Committee meetings.
- Weekly newsletters relating to Council business to be published and made available to all residents and ratepayers.



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	482,656	497,945	559,954
Fees and Sundry	3,400	4,000	23,500
TOTAL REVENUE	\$486,056	\$501,945	\$583,454
EXPENDITURE			
Council	441,056	481,945	508,454
Community Planning & Consultation	45,000	20,000	95,000
TOTAL EXPENDITURE	\$486,056	\$501,945	\$603,454
TOTAL NET SURPLUS (DEFICIT)	\$0	\$0	\$(20,000)
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	0	0	0
Loan Repayments	0	0	0
Transfer to Reserves	0	0	0
	\$0	\$0	\$0
FUNDED FROM			
Net Surplus (Deficit)	0	0	(20,000)
Depreciation Funded	0	0	0
Transfer from Harbour Funds	0	0	20,000
	\$0	\$0	\$0

Major Projects

- Representation Review
- Investigation of holding company structure for harbour and other commercial activities (\$30,000)

ECONOMIC DEVELOPMENT



WHAT WE DO

The Economic Development Unit facilitates and assists with existing and new businesses within the district to develop, expand and create employment. Council also assists with the economic development of the region with its participation in the West Coast Economic Development Strategy.

WHY WE DO IT

Council is keen to facilitate and promote the development of the local economy with a focus on retaining and creating employment.

HOW WE CONTRIBUTE TO COMMUNITY OUTCOMES AND KEY GOALS

- Plan and provide for the development of the district recognising the importance of the district to the West Coast region.
- Creating an environment which encourages opportunities for advancement of the district.

HOW WE CHECK PROGRESS

- Encourage and assist at least five applications from the Buller district to the West Coast Development Trust.
- Assist at least 30 businesses with economic development advice.
- Provide support and assistance to Venture West Coast.
- Promote or support at least one major event in the district designed to raise the profile of the district.



ECONOMIC DEVELOPMENT

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	217,015	366,940	386,866
Targeted Rates	112,600	112,600	112,600
Fees and Sundry	30,000	0	0
Internal Recoveries	4,000	3,000	3,000
TOTAL REVENUE	\$363,615	\$482,540	\$502,466
EXPENDITURE			
Economic Development	138,615	241,740	251,666
Tourism Grants	225,000	240,800	250,800
TOTAL EXPENDITURE	\$363,615	\$482,540	\$502,466
TOTAL NET SURPLUS (DEFICIT)	\$0	\$0	\$0
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	0	0	0
Loan Repayments	0	0	0
Transfer to Reserves	1,353	1,353	1,592
	\$1,353	\$1,353	\$1,592
FUNDED FROM			
Net Surplus (Deficit)	0	0	0
Depreciation Funded	1,353	1,353	1,592
Transfer from Reserves	0	0	0
	\$1,353	\$1,353	\$1,592



WHAT WE DO

- Arts support and planning
- Sister Cities
- Community grants
- Libraries
- Theatres
- Health
- Sport and fitness planning
- Youth employment and training
- Reefton Service Centre and Post Office
- Swimming pools
- Community halls - multi-purpose

WHY WE DO IT

To address the needs and aspirations of residents through the provision of services targeted towards an educated, healthily, vibrant and safe community.

HOW WE CONTRIBUTE TO COMMUNITY OUTCOMES AND KEY GOALS

- Promote and assist the arts community by continued support of the Regional Strengths Strategy, grants funding and administration of Creative New Zealand funding.
- Promote opportunities for interaction with other cultures through the continuing support of the Amagase Sister City relationship and Westports of the World.
- Assist youth through the provision of employment and training assistance and the promotion of youth services and activities by the continued support of Youthworks.
- Support community organisations through the provision of grants funding.
- Maintain a postal service adequate for the needs of the Reefton community in the event of no alternative provider.
- Provide a quality Library service to the district making available a range of resources to meet the education and recreational needs of the community.
- Provide and maintain swimming pool facilities for the use and enjoyment of the communities in Westport and Reefton.
- Provide and maintain theatre/cinema facilities in Westport and Reefton in the event of no alternative provider.
- Operate multi-purpose recreation facilities.
- Facilitate support for local health services including public consultation on the issues.



HOW WE CHECK PROGRESS

- Council maintains an active participation in the Regional Strengths Strategy and continues to support Regional Strengths Strategy initiatives.
- Amagase Sister City relationship and Westports of the World development are supported by extending an invitation for an Amagase delegation to visit Buller.
- Youthworks is supported to facilitate its continued existence and activities.
- Community grants are distributed in full within criteria.
- The Reefton Service Centre and Post Office is supported by continued public usage.
- An additional 1,400 new books are purchased for the Westport and Reefton Library collection and a minimum of five library programmes (class visits and story time) are held.
- The Westport and Reefton pools are available for public use for 95% or more of their operating season.
- A range of cinema and live entertainment performances are provided during the year to ensure patronage levels are maintained.
- The Westport and Reefton Community Halls are maintained and available for 95% of the time.

COMMUNITY SERVICES



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	1,198,839	1,098,801	1,131,593
Targeted Rates	338,250	330,750	330,750
Fees and Sundry	85,724	62,000	87,000
Internal Recoveries	16,000	16,000	16,000
TOTAL REVENUE	\$1,638,813	\$1,507,551	\$1,565,343
EXPENDITURE			
Community Development and Grants	281,625	282,469	318,079
Community Health	27,042	53,967	59,208
Buller Youthworks	93,499	69,324	96,212
Recreation Facilities	397,185	357,814	358,169
Theatre	283,371	241,533	239,167
Libraries	349,626	325,463	321,970
Reefton Service Centre & Post Office	230,465	235,981	236,538
TOTAL EXPENDITURE	\$1,662,813	\$1,566,551	\$1,629,343
TOTAL NET SURPLUS (DEFICIT)	\$(24,000)	\$(59,000)	\$(64,000)
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	157,000	57,000	101,500
Loan Repayments	0	0	0
Transfer to Reserves	103,746	112,515	106,525
	\$260,746	\$169,515	\$208,025
FUNDED FROM			
Net Surplus (Deficit)	(24,000)	(59,000)	(64,000)
Depreciation Funded	103,746	112,515	106,525
Transfer from Reserves	181,000	116,000	165,500
	\$260,746	\$169,515	\$208,025

- Charges at the Westport Swimming Pool have been increased. These changes are detailed on page 64.
- Communities Grants are to be administered by way of a contestable pool. A pool of \$59,000 has been allocated, to which organisations may apply to Council for funding.

Major Projects

- Investigation of Swimming Pool/Sports Complex (\$100,000)



WHAT WE DO

Council develops, implements and monitors a District Plan, relevant bylaws and other environmental policies and plans for the sustainable development of the Buller district. The Council is required to undertake statutory functions of resource management, building control, environmental health, animal control, general bylaws and emergency management roles of civil defence and rural fire.

WHY WE DO IT

Apart from being a legal requirement, the activities are fundamental to protecting and enhancing both the present and future social, cultural and environmental wellbeing of our community.

HOW WE CONTRIBUTE TO STRATEGIC GOALS AND COMMUNITY OUTCOMES

- Provide information to the public on all activities.
- Develop plans and process resource consents, which will encourage sustainable development to achieve a balance environment.
- Promote public health, welfare and safety.
- Ensure buildings are safe, sanitary and have adequate means of escape from fire.
- Encourage compliance with animal control legislation through public education and enforcement.
- By developing regionally based plans and procedures to ensure the safety and wellbeing of the residents in the event of an emergency.
- Undertake inspections and monitoring of the above activities to ensure compliance.

HOW WE CHECK PROGRESS

- Process all non-notified resource consents within 20 working days in compliance with the Resource Management Act and District Plan.
- Process all building consents for work under \$500,000 within 10 working days to comply with the provisions of the New Zealand Building Code.
- Inspect all food premises annually for compliance with the Food Safety Bylaw.
- Investigate all animal complaints.
- Participate in the development of an Emergency Management Group Plan.
- Renew West Coast Rural Fire District Response and Management Plan.



REGULATORY SERVICES



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	628,711	721,690	750,014
Fees and Sundry	681,359	567,940	496,023
Financial Assistance	3,000	3,000	3,000
Internal Recoveries	16,670	10,000	10,000
TOTAL REVENUE	\$1,329,740	\$1,302,630	\$1,259,037
EXPENDITURE			
Resource Management	346,038	405,884	368,629
Environmental Health	141,560	157,017	157,001
Building Control	496,813	405,864	393,167
Animal Control	190,346	152,679	151,381
Emergency Services	162,381	199,293	208,644
TOTAL EXPENDITURE	\$1,337,138	\$1,320,737	\$1,278,822
TOTAL NET SURPLUS (DEFICIT)	\$(7,398)	\$(18,107)	\$(19,785)
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	92,300	0	0
Loan Repayments	17,224	15,500	15,500
Transfer to Reserves	15,950	15,950	16,437
	\$125,474	\$31,450	\$31,937
FUNDED FROM			
Net Surplus (Deficit)	(7,398)	(18,107)	(19,785)
Depreciation Funded	15,950	15,950	16,437
Loans Raised	80,300	0	0
Transfer from Reserves	36,622	33,607	35,285
	\$125,474	\$31,450	\$31,937

The increase in Fees and Charges Revenue is due to increased revenue from Resource Management, Building and Dog Control activities.

- **Building Control**

In response to the increased costs associated with the administration of the new Building Act including accreditation and training, Council has increased the fees charged for certain building control activities as detailed on page 65. This will have the effect of funding 80% of the cost of Building Control activities from Fees and Charges with the balance funded from General Rates. This is not consistent with Council's current Revenue and Financing Policy which provides for 65% of the cost of the activity to be funded from Fees and Charges.



- **Resource Management**

In the preparation of the 2005/2006 Annual Plan, Resource Management activities have been split between Resource Management Planning and Consent Processing. Resource Management Planning is funded 100% from General Rates while Consent Processing is funded 90% from Fees and Charges with the balance from General Rates. This is not consistent with Council's current Revenue and Financing Policy, which provided for 15% of the cost of Resource Management activities to be funded from Fees and Charges and 85% from General Rates.

It is intended that the Revenue and Financing Policy will be amended to reflect these changes as part of the 2006 LTCCP.

- **Animal Control**

Dog registration fees have increased to comply with Council's Revenue and Financing Policy and incorporating the costs associated with the National Dog Database. These increases are detailed on page 65.

The construction of a new Dog Pound is to be funded by way of loan \$80,300.

AMENITIES AND RESERVES



WHAT WE DO

The Council provides and maintains parks, reserves and sports fields for the recreational and sporting needs of the district. In addition to the areas directly managed by Council there are a further fifteen areas that are administered by Reserve Committees of Council.

The Council property comprises land and or buildings owned or vested in its ownership and which is available for either community use or as an essential part of the council's operating function. Council owns a considerable area of municipal lease/endowment land which lessees are permitted to freehold, a process that Council encourages.

The Council maintains 13 cemeteries throughout the district. Most of the cemeteries remain available for burial and the interment of ashes.

The Council provides for public toilet facilities at Westport, Reefton and Waimangaroa and in conjunction with others at Karamea, Granity, Carters Beach, Inangahua Junction, Springs Junction and Ikamatua. The Council will continue to monitor the needs of the district to provide these facilities where they are most needed.

The Council owns and operates the Punakaiki Beach Camp which was purchased from the Department of Conservation following representations from the community.

WHY WE DO IT

- The provision of recreation facilities such as parks and reserves provides the community with areas for relaxation as well as sporting activities. It is important for the health and well being of the district that facilities are available.
- To effectively maintain and manage Council's assets and facilities
- To allow the public the opportunity to maximise the use of and enjoyment of these facilities at an acceptable cost.
- Cemeteries are required to be operated by the Council to provide for the needs of the district.

HOW WE CONTRIBUTE TO STRATEGIC GOALS AND COMMUNITY OUTCOMES

- Contribute to the fitness and health of the community by providing areas for active recreation.
- Contribute to the health of the community by providing areas for passive recreation and enjoyment.



AMENITIES AND RESERVES

- Contribute to the enjoyment of the citizens by providing facilities that are used by sports people from outside the district to compete with and against local sports people. This also caters for those whose enjoyment is to be a spectator at sports meetings.
- Children are catered for with playground facilities being provided throughout the district.
- Dispose of any surplus land or buildings that Council consider surplus to requirements.
- The provision of amenities such as civic buildings is fundamental to enable the Council to function as a Local Authority.
- The provision of housing for the elderly provides an opportunity for the elderly to remain in the community.
- Public toilets assist the health and well being of local residents and visitors.
- Cemetery facilities and environment are provided for the well being of the community.
- Council to work with the Waitakere Group to investigate the options for administering the area known as the "Village Green" opposite the Goldfields Hall.

HOW WE CHECK PROGRESS

- Monitor the mowing of the facilities to ensure compliance with contract.
- Playground equipment is inspected weekly in accordance with approved safety standards in the townships of Reefton and Westport. Outlying areas are checked at a lesser frequency.
- Provide for and update maintenance programmes to ensure Council properties obtain an annual Warrant of Fitness.
- Dispose of any surplus land or buildings that council consider surplus to requirements.
- Programmes to maintain and improve current services are completed on time, to the required standard and within overall budget.
- Property identified as surplus by Council are disposed of.

AMENITIES AND RESERVES



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	872,014	876,074	852,551
Fees and Sundry	579,677	578,996	576,996
Internal Recoveries	114,759	121,539	121,539
TOTAL REVENUE	\$1,566,450	\$1,576,609	\$1,551,086
EXPENDITURE			
Parks and Reserves	397,445	403,895	401,769
Public Toilets	143,816	113,230	112,941
Cemeteries	187,433	196,555	195,620
Elderly Persons Housing	187,271	188,174	181,370
Property	450,484	474,755	459,387
Punakaiki Camping Ground	182,830	162,008	159,515
TOTAL EXPENDITURE	\$1,549,280	\$1,538,617	\$1,510,602
TOTAL NET SURPLUS (DEFICIT)	\$17,170	\$37,992	\$40,484
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	228,500	259,000	219,300
Contaminated Site Remediation	0	0	300,000
Loan Repayments	63,458	68,116	61,069
Transfer to Reserves	256,339	280,714	266,000
	\$548,297	\$607,830	\$846,369
FUNDED FROM			
Net Surplus (Deficit)	17,170	37,992	40,484
Depreciation Funded	239,169	242,722	225,516
Loans Raised	0	0	300,000
Transfer from Reserves	291,958	327,116	280,369
	\$548,297	\$607,830	\$846,369



WHAT WE DO

This activity includes the professional and technical work involved in providing for the ongoing management of the districts roading network. It also provides for improvement and day-to-day operation and maintenance of footpaths, road pavement/reconstruction/upgrades, signs street lighting, bridge maintenance, various road safety activities and urban design. These initiatives are supported through policy development, forward planning and road safety co-ordination.

WHY WE DO IT

- Public ownership of the road corridor ensures property access and freedom of travel throughout the area for all citizens.
- Roads, footpaths and streetlights are provided for the efficient, economic and safe travel of motor vehicles, bicycles and pedestrians.
- The Council supports the continued operation of the Westport Taxi Service for the transport disadvantaged and as a road safety measure to provide an alternative to drink driving.
- To enhance the urban landscape through the use of plantings, street treatment and decorative features.

HOW WE CONTRIBUTE TO STRATEGIC GOALS AND COMMUNITY OUTCOMES

- Provide a safe, reliable, economic and efficient roading and pedestrian network in harmony with the natural environment and representing best value.

HOW WE CHECK PROGRESS

- Routine maintenance of 610 kms of local roads (general maintenance, street cleaning, bridge maintenance, street lighting and minor safety maintenance) throughout the year and within budget.
- Undertake 20 km of reseals on local roads in any year and completed within budget.
- Average roughness on sealed roads to be measured biannually not to exceed 120 NAASRA.
- Undertake resealing rehabilitation and refurbishment of footpaths to the required standard and within overall budget.
- Programmes to maintain and improve current services are completed on time to the required standard and within overall budget.
- Holding at least three meetings of the Westport and Urban Design sub-committees each year with a view to systematic implementation of the Urban Design Plans.
- To have a continuing reducing trend in the number of injury accidents and in accident contributing behaviour as measured by statistics published by the Land Transport Safety Authority.

ROADING AND URBAN DEVELOPMENT



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	1,747,991	2,021,709	1,701,546
Targeted Rates	32,880	50,000	63,610
Financial Assistance	4,424,980	3,800,622	3,428,174
Petrol Tax	140,000	140,000	140,000
Fees and Sundry	852,500	350,000	350,000
TOTAL REVENUE	<u>\$7,198,351</u>	<u>\$6,362,331</u>	<u>\$5,683,330</u>
EXPENDITURE			
Financially Assisted Roading	3,646,357	3,759,119	3,582,596
Urban Development	182,869	201,672	271,993
Punakaiki Seawall	0	49,790	0
TOTAL EXPENDITURE	<u>\$3,829,226</u>	<u>\$4,010,581</u>	<u>\$3,854,589</u>
TOTAL NET SURPLUS (DEFICIT)	<u>\$3,369,125</u>	<u>\$2,351,750</u>	<u>\$1,828,741</u>
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	4,649,550	3,695,250	3,729,250
Loan Repayments	21,063	33,409	20,321
Transfer to Reserves	1,282,248	1,376,363	1,231,489
	<u>\$5,952,861</u>	<u>\$5,105,022</u>	<u>\$4,981,060</u>
FUNDED FROM			
Net Surplus (Deficit)	3,369,125	2,351,750	1,828,741
Depreciation Funded	1,279,368	1,376,153	1,228,609
Loans Raised	0	0	679,050
Transfer from Reserves	1,304,368	1,377,119	1,244,660
	<u>\$5,952,861</u>	<u>\$5,105,022</u>	<u>\$4,981,060</u>

- The Area Maintenance activities will be discontinued in Westport. These activities are to be continued in other areas including Granity, Karamea and Reefton.

Major Projects

- Blue Duck Creek Road (\$150,000)
- Millerton Track Reconstruction (\$2,400,000)
- Rough River Bridge (\$250,000)



WHAT WE DO

Council maintains a number of water supplies throughout the district, the major ones being in Westport and Reefton. The Westport supply is a potable supply and consists of three large open reservoirs, a treatment plant and covered storage for about half a days supply of treated water. This supply also serves Carters Beach township and the area immediately adjacent to the town of Westport. The Reefton supply is from an underground source, which is pumped to an open reservoir above the town. The Punakaiki supply is filtered and then disinfected with ultra violet light.

Other water supplies are at Little Wanganui, Mokihinui, Ngakawau-Hector and Waimangaroa. These supplies are for domestic household purposes and although they are not treated supplies residents are required to boil water that is intended for human consumption. In addition to these supplies the Council administers the Cape Foulwind rural water supply, which is provided to supply stock water from Omanu Creek to the Cape Foulwind area.

WHY WE DO IT

The supply of water contributes to:

- The health of the community.
- Community safety through the provision of fire hydrants.
- Industrial and residential development.

HOW WE CONTRIBUTE TO STRATEGIC GOALS AND COMMUNITY OUTCOMES

- Contribute to the health of the community through provision of drinking water at a reasonable cost.
- Contribute to the community safety through the provision of fire fighting capability.
- Provide a cost effective water supply that supports development in the Buller district.

HOW WE CHECK PROGRESS

- Test water in Westport, Punakaiki and Reefton on a weekly basis for microbiological water quality.
- Programmes to maintain and improve current service are completed on time to the required standard and within overall budget.

WATER SUPPLIES



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
Targeted Rates	766,440	837,225	763,385
Fees and Sundry	171,500	171,500	171,500
TOTAL REVENUE	\$937,940	\$1,008,725	\$934,885
EXPENDITURE			
Water Supplies:			
Westport	662,891	727,271	636,476
Reefton	105,063	131,175	126,344
Little Wanganui	8,199	12,132	9,299
Mokihinui	4,814	9,932	5,119
Ngakawau-Hector	22,025	21,522	21,924
Waimangaroa	12,970	13,083	13,049
Cape Foulwind	59,962	57,886	57,815
Punakaiki	14,470	21,244	21,368
Water Investigations	0	0	90,000
TOTAL EXPENDITURE	\$890,396	\$994,245	\$981,394
TOTAL NET SURPLUS (DEFICIT)	\$47,544	\$14,480	\$(46,509)
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	1,483,700	603,815	2,178,875
Loan Repayments	53,355	87,232	59,190
Transfer to Reserves	401,185	366,565	380,687
	\$1,938,240	\$1,057,612	\$2,618,752
FUNDED FROM			
Net Surplus (Deficit)	47,544	14,480	(46,509)
Depreciation Funded	353,641	352,084	337,195
Loans Raised	1,100,000	320,000	1,850,000
Transfer from Reserves	437,055	371,048	478,066
	\$1,938,240	\$1,057,612	\$2,618,752

Major Projects

- Westport Headworks Upgrade (\$800,000)
- Carters Beach Main (\$450,000)

Borrowings

- Westport Water Upgrades (\$1,100,000)



WHAT WE DO

Council undertakes the collection and disposal of solid waste in the Mokihinui to Westport area and also in Reefton. Council also maintains landfills at Karamea, Birchfield, Westport, Charleston, Inangahua Junction, Reefton, Maruia, Mawheraiti and Ikamatua. Over the next three years there will be a shift away from operating nine small landfills to the establishment of transfer stations and transporting of refuse to either a new in district landfill or to McLeans Pit in Greymouth.

WHY WE DO IT

Solid waste management is necessary for the health and quality of life in the community, the local economy and the environment. To systematically implement the Buller District Council Solid Waste Management plan and work towards a target of Zero Waste to landfill by 2015.

HOW WE CONTRIBUTE TO STRATEGIC GOALS AND COMMUNITY OUTCOMES

- Encourage waste minimisation.
- Ensure refuse is disposed off in a safe, efficient and sustainable manner that maintains the districts natural and aesthetic values.

HOW WE CHECK PROGRESS

Ensure that:

- Compliance with landfill management plans and discharge consents.
- Programmes to maintain and improve current services are completed on time, to the require standard and within overall budget.

SOLID WASTE



	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	664,510	479,249	428,845
Targeted Rates	76,400	75,940	75,940
Fees and Sundry	239,800	365,000	365,000
TOTAL REVENUE	\$980,710	\$920,189	\$869,785
EXPENDITURE			
Landfill Operation	698,223	475,603	464,416
Refuse Collection	238,787	281,421	280,689
Solid Waste Management	47,329	131,110	308,422
TOTAL EXPENDITURE	\$984,339	\$888,134	\$1,053,527
TOTAL NET SURPLUS (DEFICIT)	\$(3,629)	\$32,055	\$(183,742)
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	416,200	0	421,000
Loan Repayments	9,446	13,470	4,325
Transfer to Reserves	27,135	59,502	49,894
	\$452,781	\$72,972	\$475,219
FUNDED FROM			
Net Surplus (Deficit)	(3,629)	32,055	(183,742)
Depreciation Funded	18,340	15,023	4,748
Depreciation Not Funded	12,424	12,424	28,888
Loans Raised	400,000	0	611,000
Transfer from Reserves	25,646	13,470	14,325
	\$452,781	\$72,972	\$475,219

Major Projects

- Construction of Transfer Stations (\$400,000)
- Investigation of Refuse Disposal Options

Borrowings

- Transfer Stations (\$400,000)



WHAT WE DO

Wastewater includes both sewerage disposal and stormwater.

The Council provides the infrastructure to collect household and commercial effluent in the townships of Westport, Carters Beach, Little Wanganui and Reefton. At the present time effluent collected at Westport, Carters Beach and Reefton is discharged into the Buller and Inangahua Rivers respectively. The Council is investigating the treatment of effluent at both Westport and Reefton so that the discharge to the river system is environmentally acceptable. The effluent at Little Wanganui is treated in an oxidation pond prior to discharge into Glasseye Creek.

The other townships are serviced by on site disposal systems that property owners are responsible for the maintenance of. The Council is investigating with the West Coast Regional Council some areas where the discharge from septic tanks is contaminating the stormwater network.

Council provides stormwater drainage systems to manage the surface water runoff from urbanised catchments in a way that achieves a balance between the level of protection and the cost to the community.

WHY WE DO IT

Wastewater

The collection and disposal of wastewater provides a service to residents and businesses that supports development in the district and protects the health of the community.

Stormwater

The high rainfall of the region and the high number of natural waterways through urbanised districts creates a potential for flooding. The effective control of stormwater is therefore necessary to protect the health and safety of the community and minimise property damage. The most efficient means of doing this is through a stormwater system.

HOW WE CONTRIBUTE TO STRATEGIC GOALS AND COMMUNITY OUTCOMES

Wastewater

- Contribute to the health of the community through the collection and disposal of wastewater in a cost effective manner to the satisfaction of the residents.

Stormwater

- Contribute to the safety of the community by minimising the effects of flooding.
- Minimise property damage from flooding and thus support the economic well being of the district.
- Provide a cost effective stormwater system, which supports development within the district.



WASTEWATER



HOW WE CHECK PROGRESS

Wastewater

- Maintain the system so that there are no significant blockages within the system.
- Operate all wastewater and drainage systems in accordance with resource consent conditions.
- Work with the West Coast Regional Council and Crown Public Health to develop a strategy to address stormwater contamination in the Orowaiti, Ngakawau, Hector, Waimangaroa and Mokihinui areas.
- Programmes to maintain and improve current services are completed on time to the required standard and within overall budget.

Stormwater

- Programmes to maintain and improve current services are completed on time to the required standard and within overall budget.



WASTEWATER

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
General Rates	153,957	203,693	155,012
Targeted Rates	641,440	864,700	598,850
Financial Assistance	2,342,850	807,286	1,650,000
Fees and Sundry	4,788	0	0
TOTAL REVENUE	\$3,143,035	\$1,875,679	\$2,403,862
EXPENDITURE			
Sewerage:			
Westport	349,031	535,071	225,232
Carters Beach	65,222	81,085	54,586
Reefton	143,727	185,005	86,412
Little Wanganui	22,819	23,019	21,680
Punakaiki	0	21,600	0
Stormwater	150,444	157,627	155,012
Wastewater Investigations	0	46,066	393,590
TOTAL EXPENDITURE	\$731,242	\$1,049,473	\$936,512
TOTAL NET SURPLUS (DEFICIT)	\$2,411,792	\$826,206	\$1,467,350
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	7,139,612	4,512,460	4,717,760
Loan Repayments	44,736	103,499	36,205
Transfer to Reserves	2,587,590	1,078,361	2,033,651
	\$9,771,938	\$5,694,320	\$6,787,616
FUNDED FROM			
Net Surplus (Deficit)	2,411,792	826,206	1,467,350
Depreciation Funded	179,311	252,155	172,711
Loans Raised	4,330,000	3,400,000	2,635,000
Transfer from Reserves	2,850,835	1,215,959	2,512,555
	\$9,771,938	\$5,694,320	\$6,787,616

Major Projects

- Westport Treatment Plant (\$3,404,037)
- Westport Pipeline and Pump Station (\$1,685,900)
- Carters Beach Treatment Plant (\$296,003)
- Reefton Treatment Plant (\$1,289,037)
- Stormwater Upgrades (\$271,975)

Borrowings

- Westport Wastewater (\$3,200,000)
- Carters Beach Wastewater (\$200,000)
- Reefton Wastewater (\$700,000)
- Stormwater (\$230,000)



WHAT WE DO

The Council Harbour operation was established under the Westport Harbour Foreshore, Seabed, Riverbed and Waters Control Order 1988, which came into force on 1 July 1988. A grant of control was given to the Councils which has since been amalgamated into the Buller District Council.

Buller Port Services a wholly owned subsidiary of Holcim New Zealand Limited currently managed the day to day running of the Harbour. The contract also includes a workshop and store involved in marine and general engineering works.

WHY WE DO IT

The Westport Harbour is a key strategic asset and provides transportation opportunities for bulk cargos such as coal, cement, gypsum and timber. It also provides facilities for commercial and recreational fishing. Harbour operations such as dredging and maintenance of the full and half-tide walls contribute to the efficient flow of the Buller River during times of flood providing a degree of protection to the town of Westport.

HOW WE CONTRIBUTE TO COMMUNITY OUTCOMES AND KEY GOALS

- Provide a safe and efficient transportation facility.
- Promote and enhance opportunities for economic development.

HOW WE CHECK PROGRESS

- Operate the harbour facilities in a profitable manner, consistent with the estimates for the year.
- Maintain a dredging programme so as to enable continuous harbour operation.
- Maintain and develop wharf facilities as budgeted.



WESTPORT HARBOUR

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
Fees and Sundry - Harbour	3,447,384	3,307,627	3,307,627
TOTAL REVENUE	\$3,447,384	\$3,307,627	\$3,307,627
EXPENDITURE			
Harbour	3,177,384	2,760,419	2,760,419
TOTAL EXPENDITURE	\$3,177,384	\$2,760,419	\$2,760,419
TOTAL NET SURPLUS (DEFICIT)	\$270,000	\$547,208	\$547,208
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	670,500	3,075,000	208,500
	\$670,500	\$3,075,000	\$208,500
FUNDED FROM			
Net Surplus (Deficit)	270,000	547,208	547,208
Depreciation Funded	227,295	215,062	215,062
Transfer from Harbour Funds	473,205	2,859,938	(6,562)
Contribution to General Rate	(300,000)	(547,208)	(547,208)
	\$670,500	\$3,075,000	\$208,500

SUPPORT SERVICES



WHAT WE DO

This activity incorporates the management and support functions that help Council to provide its other activities in the most efficient and effective manner.

WHY WE DO IT

This activity contributes to all community outcomes by supporting all of Council's other activities.

HOW WE CONTRIBUTE TO COMMUNITY OUTCOMES AND KEY GOALS

- Co-ordination of annual budgeting and financial planning processes and preparation of the LTCCP/Annual Plan document.
- Providing timely and accurate financial information to management and Council to enable effective monitoring and reporting of financial performance.
- Maintenance of the Rating Information Database.
- Maintenance of Council's information systems including GIS and financial and regulatory systems to allow efficient provision of services to customers.

HOW WE CHECK PROGRESS

- Adoption of LTCCP/Annual Plan within statutory timeframe.
- Adoption of Audited Annual Report within statutory timeframe, obtaining an unqualified audit opinion.
- Rating Information Database to be available to the public as required under the Local Government (Rating) Act 2002.
- Information systems operated within budget.



SUPPORT SERVICES

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
Fees and Sundry	6,000	3,150	3,150
Internal Recoveries	2,202,931	2,108,895	2,091,889
TOTAL REVENUE	\$2,208,931	\$2,112,045	\$2,095,039
EXPENDITURE			
Corporate Services	849,783	861,746	839,165
Secretarial and Management Services	1,036,662	979,828	980,202
Information Systems	322,486	270,471	275,672
TOTAL EXPENDITURE	\$2,208,931	\$2,112,045	\$2,095,039
TOTAL NET SURPLUS (DEFICIT)	\$ -	\$ -	\$ -
CAPITAL EXPENDITURE AND RESERVES			
Capital Expenditure	68,509	101,000	74,985
Transfer to Reserves	92,523	99,935	106,496
	\$161,032	\$200,935	\$181,481
FUNDED FROM			
Net Surplus (Deficit)	0	0	0
Depreciation Funded	92,523	99,935	106,496
Transfer from Reserves	68,509	101,000	74,985
	\$161,032	\$200,935	\$181,481

IN-HOUSE PROFESSIONAL SERVICES



WHAT WE DO

The In-house Professional Services Business Unit is a department of Council responsible for providing engineering services.

The Unit is responsible for the preparation of contracts for maintenance and development of the infrastructure including roading, water, wastewater, solid waste and property. They monitor the performance of the contractors and issue instructions for work found necessary as a result of requests for service and comments from ratepayers.

WHY WE DO IT

To provide engineering services on a cost effective basis to enable the efficient management of Council roading and other infrastructure assets.

HOW WE CONTRIBUTE TO COMMUNITY OUTCOMES AND KEY GOALS

Providing engineering services to Council for its activities by preparing works programmes and supervising the works to ensure they meet the level of service required by Council.

HOW WE CHECK PROGRESS

- Preparation of contract progress reports coinciding with Council's Operation Committee meetings.
- Preparing and updating the Annual Work Programme.
- To monitor not less than 10% of physical contract works by value.
- Bi-annually assess the benefits of maintaining an in-house professional services unit in terms of the Transit Act 1989.



IN HOUSE PROFESSIONAL SERVICES

	2005/2006 Estimate \$	2005/2006 LTCCP \$	2004/2005 Estimate \$
REVENUE			
Recoveries - Financially Assisted Roading	197,900	197,900	197,900
Other Internal Recoveries	201,293	215,711	217,839
TOTAL REVENUE	\$399,193	\$413,611	\$415,739
EXPENDITURE			
Operating Expenses	369,815	383,082	382,950
TOTAL EXPENDITURE	\$369,815	\$383,082	\$382,950
TOTAL NET SURPLUS (DEFICIT)	\$29,378	\$30,529	\$32,789

FUNDING IMPACT STATEMENT



The three yearly rating revaluations for the district took place in September 2004. These values come into effect for the 2005/2006 rating year.

In order to temper the impact of the significant valuations movements that occurred in some areas, we have increased the number of rating sectors/differentials as well as increasing the proportion of the general rate levied by way of the uniform annual general charge.

Please note:

All figures in this policy are GST inclusive.

1. GENERAL RATES

General Rates includes both the general rate and a uniform annual general charge. General Rates are used to fund Democracy, Economic Development, Community Services, Regulatory Services, Amenities and Reserves, Roading, Solid Waste and Stormwater activities.

1.1 GENERAL RATE

The general rate is assessed on the land value of each rating unit in the district, being set on a differential basis based on location and land use, or designated land use as per the District Plan.

DIFFERENTIALS BASED ON LAND USE

Residential - rating units, or portions of rating units, being less than 4,000 square metres in area, having no more than one residential unit, and being primarily used for, or designated for the use of, residential living.

Multi Residential - rating units that have more than the one dwelling unit on a single valuation assessment, excluding farm properties and communal residences. Where practicable, Council may have the rating unit divided into each of its separately used or inhabited portions, with each division being considered as a separate rating unit.

Commercial - rating units, or portions of rating units, used primarily for, or designated for the use of, carrying out a commercial or trading enterprise, including retail and/or wholesale, community, personal, business and repair services, offices, hotels, motels and air transport.

Rural - properties being 10 hectares or greater, used exclusively or principally for agricultural, horticultural, and/or pastoral purposes, including forestry, or vacant land that is designated for such purposes.

Rural Residential - properties being greater than 4,000 square metres but less than 4 hectares, primarily used for the purpose of residential living, or other lands of this size.



FUNDING IMPACT STATEMENT

Rural Small Holding - properties being greater than 4 hectares but less than 10 hectares, used exclusively or principally for agricultural, horticultural and/or pastoral purposes, including forestry, or other lands of this size.

Industrial Clay-Cement - properties used primarily in the extraction of lime or clay, and/or used in the manufacture, storage, and/or distribution of cement.

Industrial Coal - properties used primarily in the extraction, storage, and/or distribution of coal.

Industrial Other - properties used primarily in the following, as well as all associated land and buildings related to:

1. transport (road, rail, sea), excepting those properties defined as Industrial Harbour;
2. utility services (communications, electricity, gas, water, sanitation);
3. the manufacture of food, drink, and tobacco;
4. the processing of textiles, leather, and fur;
5. the processing of timber products, including manufacturing and storage sites (ie sawmills and timber yards, wooden articles of manufacture such as furniture);
6. all other types of mining, not included in the sectors defined as Industrial Clay-Cement or Industrial Coal;
7. engineering, metalwork appliances, and machinery works;
8. chemicals, plastics, rubber, and paper manufacture;
9. other manufacturing industries not defined in (1) to (8) above;
10. depots and yards of contractors, central and local government; demolition, and fumigation and pest control firms; and
11. vacant land designated for the primary purpose of industrial use

Industrial Harbour - Properties owned or occupied by the Westport Harbour Authority and used for harbour and associated activities

Where a rating unit has more than one use, the rating unit may be divided into its separate areas on use where it is practicable to do so with each division being considered a separate rating unit. Where it is not practicable to do so, the property will be placed in the category with the higher general rate.



DIFFERENTIAL SECTORS

The following are the sectors further defining each of the differential rating categories. These definitions are indicative of the sectors, with the full list of properties (by valuation reference) being available from Council's office.

Residential 101 includes residential rating units, or portions of rating units, within the valuation rolls 18780 (but excluding the Little Wanganui Subdivision), 18800 (but excluding the township of Granity), 18820, 18830 (but excluding the townships of Waimangaroa and Conns Creek), 18840 (but excluding the settlement of Snodgrass, and those properties in the greater Westport area to the west of the Orowaiti River), 19000, 19010, 19040, 19080, and 19081.

Residential 102 includes residential rating units, or portions of rating units, within the valuation roll numbered 18810, plus the settlement of Snodgrass.

Residential 103 includes the residential rating units, or portions of rating units, within the valuation roll 18790 (but excluding the township of Hector), plus the Little Wanganui Subdivision, and Conns Creek.

Residential 104 includes the residential rating units, or portions of rating units, on the inland side of the State Highway 67 in the townships of Hector, Ngakawau, and Granity, plus the township of Waimangaroa.

Residential 105 includes the residential rating units, or portions of rating units, on the seaward side of the State Highway 67 in the townships of Hector, Ngakawau, and Granity.

Residential 106 includes the residential rating units, or portions of rating units, within the valuation rolls 18840, 18950, 18960, and 18970 (but not including any properties to the east of the Orowaiti River or south of Stafford Street, and those properties on Orowaiti Road, Morgans Lane, Forbes, Coates, and Shellswell Streets, and selected properties at the northern end of Derby Street).

Residential 107 includes the residential rating units, or portions of rating units, on Orowaiti Road, Morgans Lane, Forbes, Coates, and Shellswell Streets, and selected properties at the northern end of Derby Street.

Residential 108 includes the residential rating units, or portions of rating units, within the township of Carters Beach (but excluding those properties located on Marine Parade).

Residential 109 includes the residential rating units, or portions of rating units, within the township of Carters Beach located on Marine Parade.

Residential 110 includes the residential rating units, or portions of rating units, within the valuation roll 18850 (but excluding the townships of Carters Beach, Omau, and Tauranga Bay and valuation reference 1885022301).

Residential 111 includes the residential rating units, or portions of rating units, within the valuation roll 18860 (but excluding the townships of Charleston and Punakaiki and the Ross Subdivision).



FUNDING IMPACT STATEMENT

Residential 112 includes the residential rating units, or portions of rating units, within the townships of Omau and Tauranga Bay, plus selected Punakaiki properties and includes 1885022301.

Residential 113 includes the residential rating units, or portions of rating units, within the township of Charleston.

Residential 114 includes the residential rating units, or portions of rating units, within the township of Punakaiki and the Ross Subdivision (but excluding those nominated Punakaiki properties defined in Sector Residential 108 above).

Residential 115 includes the residential rating units, or portions of rating units, within the valuation roll 19050.

Multi Residential 121 includes those rating units under valuation references 1878011803 and 1908009900.

Multi Residential 122 includes the rating unit under valuation reference 1878037247.

Multi Residential 123 includes the multi-residential rating units within the valuation rolls 18840 (excluding 1884000500, 1884001900 and 1884001903), 18950, 18960, and 18970.

Multi Residential 124 includes those rating units under valuation references 1884000500, 1884001900, 1884001903, and within the valuation roll 18860.

Multi Residential 125 includes those multi-residential rating units within the valuation roll 18850.

Multi Residential 126 includes those multi-residential rating units within the valuation roll 19050.

Commercial 131 includes commercial rating units, or portions of rating units, within the valuation rolls 18780, 18820, 19000, 19010, 19040, 19080, and 19081, and those rating units under valuation references 1884018600 and 1884018701.

Commercial 132 includes commercial rating units, or portions of rating units, within the valuation rolls 18790, 18800, 18810, and 18830.

Commercial 133 includes commercial rating units, or portions of rating units, within the valuation rolls 18840 (excluding 1884018600 and 1884018701), 18960, and 18970, and those rating units under valuation references 1895009100, 1895021600 and 1895032100.

Commercial 134 includes commercial rating units, or portions of rating units, within the valuation roll 18950 (excluding 1895009100, 1895021600 and 1895032100).

Commercial 135 includes the rating unit under valuation references 1885002400 and 1885022400C.

FUNDING IMPACT STATEMENT



Commercial 136 includes commercial rating units, or portions of rating units, within the valuation roll 18850 (excluding 1885002400 and 1885022400C).

Commercial 137 includes the rating unit under valuation references 1886031200 and 1886032401.

Commercial 138 includes the rating unit under valuation references 1886014901, 1886014903, 1886015102, 1886015200A and 1886015301.

Commercial 139 includes commercial rating units, or portions of rating units, within the valuation roll 18860 (excluding 1886014901, 1886014903, 1886015102, 1886015200A, 1886015301, 1886031200 and 1886032401).

Commercial 140 includes commercial rating units, or portions of rating units, within the valuation roll 19050.

Rural 141 includes rural rating units, or portions of rating units, within the valuation rolls 18780, 18810, 18820, 18830, 18840, 18950, 18960, 18970, 19000, 19010, 19040, 19050, 19080, and 19081.

Rural 142 includes rural rating units, or portions of rating units, within the valuation rolls 18790, and 18800.

Rural 143 includes rural rating units, or portions of rating units, within the valuation rolls 18850, and 18860.

Rural Residential 151 includes rural residential rating units, or portions of rating units, within the valuation rolls 18780, 18810, 18820, 18830, 18840, 18950, 18960, 18970, 19000, 19010, 19040, 19050, 19080, and 19081.

Rural Residential 152 includes rural residential rating units, or portions of rating units, within the valuation rolls 18790, 18800, 18850, and 18860.

Rural Small Holding 161 includes rural small holding rating units, or portions of rating units, within the valuation rolls 18780, 18810, 18820, 18830, 18840, 18850, 18950, 18960, 18970, 19000, 19010, 19040, 19050, 19080, and 19081.

Rural Small Holding 162 includes rural small holding rating units, or portions of rating units, within the valuation rolls 18790, and 18800.

Rural Small Holding 163 includes rural small holding rating units, or portions of rating units, within the valuation rolls 18860 (but excluding those units within the valuation reference ranges 1886003000 to 1886003600 and 1886023800 to 1886027700).

Rural Small Holding 164 includes rural small holding rating units, or portions of rating units, within the valuation reference ranges of 1886003000 to 1886003600 and 1886023800 to 1886027700.

Industrial 171 includes those industrial rating units, or portions of rating units, that fall within the definition of Industrial Clay-Cement above.



FUNDING IMPACT STATEMENT

Industrial 172 includes those industrial rating units, or portions of rating units, that fall within the definition of Industrial Mining above.

Industrial 173 includes those industrial rating units, or portions of rating units, that fall within the definition of Industrial Other above.

Industrial 174 includes those industrial rating units, or portions of rating units, that fall within the definition of Industrial Harbour above.

Please note that subject to the rights of objection to the rating information database set out in Section 28 of the Local Government (Rating) Act 2002, the Council is the sole determiner of the categories applied to a rating unit.



FUNDING IMPACT STATEMENT



GENERAL RATES

General Rate Differentials	Percentage of General Rate	General Rate (cents per \$ land value)
Residential 101	0.86%	0.61189c
Residential 102	0.16%	0.39307c
Residential 103	0.63%	0.31203c
Residential 104	0.78%	0.27049c
Residential 105	0.36%	0.08509c
Residential 106	20.28%	1.14476c
Residential 107	1.30%	0.88643c
Residential 108	1.14%	0.57238c
Residential 109	0.28%	0.37281c
Residential 110	0.20%	0.47209c
Residential 111	0.23%	0.19451c
Residential 112	0.33%	0.22085c
Residential 113	0.25%	0.18640c
Residential 114	1.05%	0.64734c
Residential 115	2.44%	1.44868c
Multi Residential 121	0.02%	1.40613c
Multi Residential 122	0.01%	0.52780c
Multi Residential 123	1.42%	2.10008c
Multi Residential 124	0.10%	1.27139c
Multi Residential 125	0.11%	1.05257c
Multi Residential 126	0.11%	2.85481c
Commercial 131	1.08%	2.22367c
Commercial 132	0.32%	0.96849c
Commercial 133	2.65%	3.05540c
Commercial 134	9.53%	4.06542c
Commercial 135	0.09%	1.52668c
Commercial 136	0.50%	0.58049c
Commercial 137	0.31%	1.66953c
Commercial 138	0.03%	1.18224c
Commercial 139	1.23%	1.15996c
Commercial 140	1.01%	3.65817c
Rural 141	17.35%	0.20869c
Rural 142	1.29%	0.16716c
Rural 143	3.02%	0.15398c
Rural residential 151	2.99%	0.43055c
Rural residential 152	1.66%	0.26948c
Rural Small Holding 161	1.13%	0.21173c
Rural Small Holding 162	0.08%	0.12663c
Rural Small Holding 163	0.15%	0.22490c
Rural Small Holding 164	0.09%	0.06382c
Industrial 171	5.17%	6.74804c
Industrial 172	10.18%	3.56598c
Industrial 173	5.01%	2.94699c
Industrial 174	3.07%	13.87793c
	100.0%	



1.2 UNIFORM ANNUAL GENERAL CHARGE

Each rating unit is levied a separate uniform annual general charge.

Where a rating unit has been apportioned into its separate used or inhabited divisions, each division shall be considered a separate rating unit and will be levied a uniform annual general charge

For 2005/2006 the Uniform Annual General Charge is \$300.00.

2. EMPLOYMENT PROJECTS TARGETED RATE

A targeted rate is set to fund Employment Projects such as Area Maintenance activities. The targeted rate is levied for all rating units in the district. Where a rating unit has been apportioned into its separate used or inhabited divisions, each division shall be considered a separate rating unit and will be levied an Employment Projects rate.

The Employment Projects rate for 2005/2006 is \$6.00.

3. PROMOTION AND DEVELOPMENT TARGETED RATE

A targeted rate is set to fund promotion and development in the Buller district.

The Promotion and Development Targeted Uniform Charge is levied on all rating units within the Commercial and Industrial sectors. Where a rating unit has been apportioned into its separately used or inhabited divisions, each commercial or industrial division will be considered a separate rating unit and will be levied a Promotion and Development Uniform Charge.

The Uniform Charge for Promotion and Development for 2005/2006 is \$309.38.

**4. PUNAKAIKI SEA DEFENCES**

A targeted rate is set to fund the maintenance of the Punakaiki sea defence wall. The rate is set on the land value of the rating unit. A differential is applied based on the extent of protection afforded by the seawall ('provision of service').

Category	Valuation References	Targeted Rate (cents per \$ land value)
A	1886018500	0.098c
B	1886017800	0.147c
C	1886018700	0.147c
D	1886018100	0.203c
E	1886018000	0.324c
F	1886018400 1886019201	0.180c
G	1886019200	0.205c
H	1886018600 1886018900	0.252c
I	1886019000	0.234c
J	1886018001	0.292c



FUNDING IMPACT STATEMENT

5. WATER

A targeted water supply rate is set for each separately used or inhabited portion of a rating unit connected or, within certain scheme areas, able to be connected to a water supply scheme (excluding the Cape Foulwind Rural Water Supply).

A differential is applied based on the number of separately used or inhabited portions within the rating unit. This relates primarily to Multi Residential properties in Westport and Reefton.

A differential is also applied based on the availability of the service. The categories applied are rating units connected to the supply, and rating units which are not connected but are able to be connected ('serviceable'). A rating unit is regarded as serviceable if the rating unit lies within 50 metres of the water reticulation system.

A nil rate is applied to serviceable properties not connected to the Westport, Reefton, Mokihinui, Ngakawau/Hector and Waimangaroa water supplies.

Water Supply Scheme	Number of Separately Used or Inhabited Portions of a Rating Unit	Differential (based on unit rate for one portion)	Targeted Rate
Westport	1	1.00	\$247.50
	2	1.80	\$445.50
	3	2.50	\$618.75
	4	3.00	\$742.50
	5	3.50	\$866.25
	6	3.90	\$965.25
	7	4.55	\$1,216.13
	8	5.20	\$1,287.00
	9	5.85	\$1,447.88
	10	6.50	\$1,608.75
	11	7.15	\$1,769.63
	12	7.80	\$1,930.50
Reefton	1	1.00	\$231.00
	2	1.80	\$415.80
	3	2.50	\$577.50
	4	3.00	\$693.00
	5	3.50	\$808.50
	6	3.90	\$900.90
	7	4.55	\$1,051.05
	8	5.20	\$1,201.20
	9	5.85	\$1,351.35
	10	6.50	\$1,501.50
	11	7.15	\$1,651.65
	12	7.80	\$1,801.80
Mokihinui	1	1.0	\$118.00
Ngakawau Hector	1	1.0	\$146.50
Waimangaroa	1	1.0	\$118.00
Punakaiki Connected	1	1.0	\$225.00
Punakaiki Serviceable	1	0.5	\$112.50
Little Wanganui Connected	1	1.0	\$152.00
Little Wanganui Serviceable	1	0.5	\$76.00



5.1 METERED WATER SUPPLIES

5.1.1 CAPE FOULWIND RURAL WATER SUPPLY

A targeted rate is set to fund the Cape Foulwind Rural Water Supply. Each connection is charged for consumption at a rate of 56c per cubic metre.

5.1.2 OTHER METERED WATER SUPPLIES

A targeted rate is set for each separately used or inhabited portion of a rating unit connected to a metered water supply. A differential is applied based on the number of metered water connections.

Number of Metered Water Connections	Targeted Rate
1	\$247.50
2	\$495.00
3	\$742.50
4	\$990.00
5	\$1,237.50
6	\$1,485.00
7	\$1,732.50

Each separately used or inhabited portion of a rating unit is then charged at a rate of 68c per cubic metre for consumption over 550 cubic metres per connection. Where a rating unit uses more than 550 cubic metres per connection, they may agree with Council to pay more than one targeted rate and receive an entitlement of 550 cubic metres per targeted rate.

5.2 MAJOR USERS

The following rating units are considered major users within water supply areas that do not have metered supplies. A targeted rate for major users is assessed on a differential basis on each rating unit or portion of a rating unit as the case may be.

Water Supply Area	Valuation Reference of Rating Unit	Differential (based on unit rate for one separately used or inhabited portion for the particular water supply)	Targeted Rate
Little Wanganui Subdivision	1878035600	15.00	\$1,770.00
Mokihinui	1879001700	8.00	\$944.00
Ngakawau-Hector	1880006300	20.00	\$1,465.00
Waimangaroa	1883044300	3.00	\$354.00
Punakaiki	1886031200	26.00	\$5,850.00
Reefton	1905006101	2.00	\$462.00
Reefton	1905023800	2.00	\$462.00
Reefton	1905043500	2.00	\$462.00
Reefton	1905044200	2.00	\$462.00
Reefton	1905050000	2.00	\$462.00
Reefton	1905036800	40.00	\$9,240.00



FUNDING IMPACT STATEMENT

6. SEWAGE DISPOSAL

A targeted sewage disposal rate is set for each separately used or inhabited portion of a rating unit connected or able to be connected to a sewerage scheme.

A differential is applied based on the number of separately used or inhabited portions within the rating unit. This relates primarily to Multi Residential properties in Westport and Reefton.

A differential is also applied based on the availability of the service. The categories applied are rating units connected to the supply, and rating units within certain scheme areas which are not connected but are able to be connected ('serviceable'). A rating unit is regarded as serviceable if it is within 30 metres of the sewerage reticulation system.

A nil rate is applied to serviceable properties not connected to the Westport, Reefton, and Carters Beach sewerage schemes.

Sewerage Scheme	Number of Separately Used/Inhabited Portions of a Rating Unit	Differential (based on unit rate for one portion)	Targeted Rate
Westport	1	1.00	\$225.00
	2	1.80	\$405.00
	3	2.50	\$562.50
	4	3.00	\$675.00
	5	3.50	\$787.50
	6	3.90	\$877.50
	7	4.55	\$1,023.75
	8	5.20	\$1,170.00
	9	5.85	\$1,316.25
	10	6.50	\$1,462.50
	11	7.15	\$1,608.75
	12	7.80	\$1,755.00
Reefton	1	1.00	\$292.50
	2	1.80	\$526.50
	3	2.50	\$731.25
	4	3.00	\$877.50
	5	3.50	\$1,023.75
	6	3.90	\$1,140.75
	7	4.55	\$1,330.88
	8	5.20	\$1,521.00
	9	5.85	\$1,711.13
	10	6.50	\$1,901.25
	11	7.15	\$2,091.38
	12	7.80	\$2,281.50
Carters Beach	1	1.00	\$450.00
	2	1.80	\$810.00
	3	2.50	\$1,125.00
	4	3.00	\$1,350.00
Little Wanganui Connected	1	1.00	\$506.25
Little Wanganui Serviceable	1	0.50	\$253.12

FUNDING IMPACT STATEMENT



7. REFUSE COLLECTION

A targeted refuse rate is set for each separately used or inhabited portion of a rating unit to which a refuse collection service is provided. A rating unit is regarded as being provided with this service if the property is within 100m of the route the collection vehicle travels in the normal course of picking up refuse bags.

A differential is applied based on the number of separately used or inhabited portions within the rating unit. This relates primarily to Multi Residential properties in Westport and Reefton.

Number of Separately Used or Inhabited Portions of a Rating Unit	Differential (based on unit rate for one separately used or inhabited portion)	Targeted Rate
1	1.00	\$22.50
2	1.80	\$40.50
3	2.50	\$56.25
4	3.00	\$67.50
5	3.50	\$78.75
6	3.90	\$87.75
7	4.55	\$102.38
8	5.20	\$117.00
9	5.85	\$131.63
10	6.50	\$146.25
11	7.15	\$160.88
12	7.80	\$175.50



SUMMARY OF CHANGES TO FEES AND CHARGES

	Current Fee 2004/2005	New Fee 2005/2006
WESTPORT MUNICIPAL POOL		
Single Swim		
Parent and Toddler (2 and under)	\$2.00	\$2.50
Child (3-13)	\$1.00	\$1.50
Student (14-18 and Student Card)	\$1.50	\$2.00
Adult (18-59)	\$2.50	\$3.00
Senior Citizen (60+)	\$2.00	\$2.50
Green Prescription	\$1.50	\$2.00
Family	\$5.00	\$7.00
10 Swim Concessions		
Parent and Toddler	\$15.00	\$20.00
Child	\$7.00	\$12.00
Student	\$13.00	\$17.00
Adult	\$20.00	\$25.00
Senior Citizen	\$15.00	\$20.00
Green Prescription	\$15.00	\$17.00
Season Tickets		
Parent and Toddler	\$100.00	\$125.00
Child	\$80.00	\$100.00
Student	\$90.00	\$100.00
Adult	\$120.00	\$150.00
Senior Citizen	\$100.00	\$125.00
Family	\$150.00	\$185.00
School Charges per year	\$12.00 per hour	\$25.00 per hour plus lifeguards
Swimming Club		
Season Fee per registered member	\$50.00	\$50.00
Hourly rate for swim meets	\$20.00	\$25.00 plus lifeguards
Pool Hire - Private	\$30.00 per hour plus lifeguards	\$40.00 per hour plus lifeguards
Pool Hire - Commercial	\$30.00 per hour plus lifeguards	\$60.00 per hour plus lifeguards
Lifeguards are charged at \$20.00 per hour per lifeguard		
All organisations hiring the pool are charged advertising fees for pool closure notice		
Libraries		
Fines 1 week overdue	\$0.50 per book	\$0.70 per book
Hire of Meeting Room		
Sue Thomson-Casey Memorial Library		\$100 per day

SUMMARY OF CHANGES TO FEES AND CHARGES



	Current Fee 2004/2005	New Fee 2005/2006
Regulatory		
Building Consent Fees		
Administration Fee - All Applications	\$60.00	\$70.00
Inspection Fee	\$72.00	\$78.00
Processing of Consent Applications	\$72 per hour	\$78 per hour
Department of Building and Housing Levy - set by Statute	Fees are payable on consents of a value in excess of \$20,000. Fees are \$0.65 cents per \$1,000 or part thereof	Fees are payable on consents of a value in excess of \$20,000. Fees are \$1.97 cents per \$1,000 or part thereof
Inspection and reports on unauthorised work	\$60 per hour	\$78 per hour
Code Compliance Certificate	\$36.00	\$44.00
Swimming Pool Fences	\$72.00	\$78.00
Re-inspection Fees (when work is not complete, further inspection is required)	\$72.00	\$78.00
Field Service/Site Inspection	\$72.00	\$78.00
Dog Registration Fees		
Approved Dog Owners - Entire	\$50.00	\$62.00
Approved Dog Owners - Spey/Neutered	\$37.00	\$49.00
Plus costs of National Dog Database set by Order in Council		



FEES AND CHARGES

All fees and charges are inclusive of GST unless otherwise specified.

WESTPORT COMMUNITY HALL

Hire rate to 4 pm weekdays per hour	\$10.00
Hire rate nights, weekends, statutory holidays per hour	\$20.00
Full night hire 3.00 pm - 1.00 am	\$200.00
Replacement key bond	\$50.00
Underage training (U16) all sports per hour	\$5.00
Senior training all sports per hour	\$10.00
Competition sports per hour	\$20.00

WESTPORT MUNICIPAL POOL

Single Swim

Parent and toddler (2 and under)	\$2.50
Child (3-13)	\$1.50
Student (14-18 and Student Card)	\$2.00
Adult (18-59)	\$3.00
Senior Citizen (60+)	\$2.50
Green Prescription	\$2.00
Family	\$7.00

10 Swim Concessions

Parent and Toddler	\$20.00
Child	\$12.00
Student	\$17.00
Adult	\$25.00
Senior Citizen	\$20.00
Green Prescription	\$17.00

Season Tickets

Parent and Toddler	\$125.00
Child	\$100.00
Student	\$110.00
Adult	\$150.00
Senior Citizen	\$125.00
Family	\$185.00

School Charges per year \$25.00 per hour plus lifeguards

Swimming Club

Season fee per registered member	\$50.00
Hourly rate for swim meets	\$25.00 per hour plus lifeguards
Pool Hire - Private	\$40 per hour plus lifeguards
Pool Hire - Commercial	\$60 per hour plus lifeguards

Lifeguards are charged at \$20 per hour per lifeguard

All organisations hiring the pool are charged advertising fees for pool closure notice

FEES AND CHARGES



LIBRARY

Archives

Initial Research **\$15.00 for first 15 minutes**
Search Fee **\$60.00 per hour**

Fines

1 week overdue **\$0.70 per book**
2-8 weeks overdue **\$2.00 per book**
Over 8 weeks overdue **\$5.00 per book**

Rentals

Books - All rental titles **\$0.70**
Periodicals - all periodicals **\$0.50**

Lost Books

Adult Fiction **\$25.00**
Non Fiction **\$30.00**
Child Fiction **\$15.00**
Non Fiction **\$20.00**
Plus invoicing fee, if applicable **\$5.00**

Requests

For all National Library requests **\$4.00**

Replacement Cards

Sales **\$5.00**
Books **\$0.50/\$1.00**
Bookmarks **\$0.30/\$2.00**
Book Bags **\$1.50**
Badges **\$0.80**

Reserves Per Book **\$0.50**

Internet **\$1.50 per 15 minutes**
Facsimile **\$1.50 per page**

Hire of Meeting Room - Sue Thomson-Casey
Memorial Library **\$100 per day**

MOVIE ADMISSION

Adults **\$10.00**
Children/Senior Citizens **\$6.00**

THEATRE HIRE

Variable at discretion of Theatre Manager, plus
other direct costs - wages, heating **\$13.50 per hour**

DAILY THEATRE HIRE RATE

Professional **\$500.00**
Local **\$380.00**
Arts Council and Public Meetings **\$280.00**
Two day hire **\$575.00**



FEES AND CHARGES

REEFTON COMMUNITY HALL

Hire rate to 4 pm weekdays	\$9.10 per hour
Hire rate, nights, weekends, statutory holidays	\$14.60 per hour
Sports Organisations	\$7.90 per hour
Full night hire 3 pm to 1 am	
- Local Shows	\$123.00
- Visiting Shows	\$246.00
Cleaning Bond	\$94.00
Cutlery/Crockery Hire	\$17.50
Breakages	Replacement Cost

AUDITORIUM

Cinema Society per screening	\$25.00
Visiting Shows 3 pm to 1 am	\$246.00
Others 3 pm to 1 am	\$123.00
Rehearsals	\$7.90 per hour
Extra for Heating	
Local organisations	\$31.00
Visiting Shows	\$95.00
Cinema Society	\$17.50
Cleaning	Cost plus GST

RESERVES

Victoria Square

Buller Cricket Association	\$214.50 per year
Buller Rugby Union	\$73.00 + 6% gate per year
Rangimarie Croquet Club	\$81.50 per year
White Star Rugby Club	\$81.50 per year

Kilkenny Park

Buller Women's Hockey Association	\$163.00 per year
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Rayner Park

White Star Rugby Club	\$81.50 per year
NZ Fire Service	\$81.50 per year

North Beach

Westport Pony Club	\$81.50 per year
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FEES AND CHARGES



WESTPORT AND REEFTON CEMETERIES

Burial

Age 12 years or over	\$240.00
Age under 12 years	\$72.00
Stillborn Child	\$25.00
Extra Depth, over 1.8 m	\$50.00
Internments taking place on Saturdays or on a Monday or day following a public holiday before 11.00 am an additional fee of \$145	
Internment of Ashes	\$50.00
	\$67.00 for two
Disinterment	\$240.00
Reinterment	\$240.00

Other Cemetery Fees

Purchase of right of burial in perpetuity each single plot	\$195.00
Perpetual maintenance of each single lawn plot	\$290.00
Plaque permit (on beam)	\$72.00
Plaque permit	\$25.00
Right of burial in perpetuity in crematorium bank	\$33.00
Issue of any duplicate of any document or certificate	\$25.00
Purchase of right of burial - baby plot	\$50.00
Perpetual maintenance - baby plot	\$75.00
Burial fee adjustment - in case of double bereavement in one family present fee for digging grave reduced	-33 1/3%
Cemetery burial records search	\$22.00

REEFTON SWIMMING POOL

Single Swim

Children	\$1.00
Adults	\$2.00
Learners Pool	\$0.50

Season Tickets

Family	\$120.00
Adult	\$80.00
Senior Citizens	\$70.00
Children	\$50.00

DUMPING CHARGES - REFUSE TIPS

Rubbish Bags

Purchase per bag (plastic)	\$1.70
Cars	\$5.00
All single axle trailers and tandem axle trailers up to 2.4 x 1.2 m, vans and utilities (up to 1.5 tonnes tare weight)	\$10.00
Light trucks (1.5 - 3.0 tonnes tare weight) and tandem axle trailers larger than 2.4 m x 1.2 m	\$25.00*
Medium Trucks (3.0 - 5.0 tonnes tare weight)	\$40.00*
Heavy Trucks (5.0 - 7.0 tonnes tare weight)	\$60.00*
Heavy Trucks (7.0 plus tones tare weight)	\$90.00*
Car Bodies and Official Refuse Bags	No Charge
Booking Fee per month	\$7.50

* Based on \$10/m³



FEES AND CHARGES

Service Connections

All service connections shall be on a cost recovery. The work involved shall be installed to Council Specifications and the installation must be undertaken by an approved contractor following the application being approved by Council

PENSIONER HOUSING

Single Unit	\$70.00 per week
Double Unit	\$95.00 per week
Garage (if available)	\$4.00 per week

ROOM RENTAL

Operations Division will provide rental rates upon application

Grazing of Legal Road Reserve

Rental or lease - 4.5% of the valuation or a minimum of \$50.00

VEHICLE CROSSING

Vehicle crossings are required to be installed to Council specifications and the installation must be undertaken by an approved contractor following the application being approved by Council staff.

FEES AND CHARGES



PLANNING AND REGULATORY SERVICES

Resource Management

1. Basis of Charges

The Buller District Council has adopted a user pays policy for all resource consent applications and functions that the Council carries out under the Resource Management Act 1991. The purpose of the charges is to recover the actual and reasonable costs incurred by the Council.

In setting these charges, the Council has had regard to the criteria set down in Section 36 of the Resource Management Act (RMA).

2. Timing of Payments

All of the charges and amounts specified in this schedule (unless otherwise specified) are payable in advance of any action being undertaken by the Council. Pursuant to Section 36(7) of the RMA the Council need not perform the action to which the charge relates until the charge has been paid in full.

3. Deposits

Deposits are initial charges payable at the time an application is submitted to Council for processing. Notwithstanding that a deposit may be paid, the Council will commence processing the application only when it is satisfied that the information received with the application is adequate.

Statutory timeframes will be suspended until the Council is satisfied that all necessary information has been received.

Since resource consent applications can vary significantly in their content and nature, the Council cannot set a fixed charge that would be fair and reasonable in every case. The deposit shown in the schedule is the minimum deposit for that particular application category. A deposit higher than the minimum could be required and this would be dependent on the nature and scale of each specific application.

4. Final Costs

When the processing of an application has been completed and a decision has been made, Council will then finalise the cost of processing the application.

(a) Refund of Charges

Pursuant to Section 36(5) of the RMA, the Council, at its discretion may remit the whole or any part of the charges listed in this schedule where the deposit paid is greater than the costs incurred by Council in processing the application. Any refunds due will be paid after Council has assessed the final cost of processing the application.

(b) Additional Charges

An additional charge may be required under Section 36(3) of the RMA where the deposit is inadequate to cover costs, to enable Council to recover its actual and reasonable costs relating to any particular application.



Policy

As a basis for additional cost under Section 36(3) of the RMA 1991, Council will assess such costs on the following basis:

- (a) Staff costs will be charged out at their hourly charge out rates as determined by the Department Manager from time to time.
- (b) Vehicle mileage rates will be charged at 60 cents per kilometre plus GST for external charging.
- (c) Site visits involving more than an hour total travelling time will be charged at a flat rate of one hour of staff time.
- (d) Advertising, materials and laboratory costs will be charged at cost.
- (e) Costs for hearing commissioners and their disbursements will be recovered at actual and reasonable rates.
- (f) Legal charges/peer reviews will be recovered at actual and reasonable rates.

1. List of Charges

A charge shall be made for each type of application or action listed.

All charges unless otherwise specified in this table are a deposit and are inclusive of GST. All references are to the Resource Management Act 1991 unless specified otherwise.

Where work is required to be undertaken by a specialist consultant in an advisory capacity or for the purpose of processing a consent, (eg noise reports, planning consultant reports, legal advice) the direct cost of engaging the consultant will be passed onto the applicant.

CATEGORY A - LAND USE CONSENTS

Description of Service	Minimum Deposit/Fixed Charge
Non notified (other than below)	\$300 deposit with full cost recovery
Non Notified:	
- Electric Line installation	\$150 deposit with full cost recovery
- Minor bulk, height and location matters	recovery
- Signs	
Notified	\$400 deposit with full cost recovery (eg hearings and joint hearings with the Regional Council)

CATEGORY B - SUBDIVISION CONSENTS

Non notified	\$280 deposit plus \$25 additional lot with full cost recovery
Notified	\$500 deposit with full cost recovery

FEES AND CHARGES



DESCRIPTION OF SERVICE	MINIMUM DEPOSIT/FIXED CHARGE
Section 223 Sealing of Plan	\$55 flat fee
Signing under Section 224(c) where no conditions are imposed on the subdivision	\$55 flat fee
Signing under Section 224(c) where minor conditions are imposed	\$75 flat fee
Signing under Section 224(c) which includes the following - covenant - consent notice - geotech report checking - checking engineering plans - site visit or visits by Planning/Engineering/Building/Environmental Health Staff	\$100 deposit with full cost recovery
Section 226 Certificates	\$100 deposit flat fee
Right of way and easement amendments (Section 348 of LGA 1974)	\$100 deposit with full cost recovery
Resolution for no frontage access to a lot (Sec 321 of LG A 1974)	\$100 deposit with full cost recovery
Authenticated copy of Section 321 resolution	\$25 deposit with full cost recovery
Easements and encumbrances including lifting building line restrictions	\$100 flat fee
Other services (eg building, engineering advice)	At Cost
CATEGORY D - GENERAL CONSENT PROCESSING	
Compliance monitoring on a resource consent where a breach of a consent condition or conditions are identified - Sec 35(2)(d)	At cost, invoiced on completion of investigations
Random compliance monitoring of resource consent conditions, including Compliance Certificate for completion of conditions	At cost, invoiced on completion of investigations
Objection on resource consent decision - Sec 357	\$200 deposit with full cost recovery
Lapsing/cancellation/change/review of conditions - Secs 125, 126, 127, 128-132	\$100 deposit with full cost recovery
Notified review of condition - Sec 128	\$200 deposit with full cost recovery
Bond preparation by Council Solicitor	At cost
Legal costs associated with consent application	At cost



FEES AND CHARGES

CATEGORY E - OTHER RMA FUNCTIONS

Description of Service

Description of Service	Minimum Deposit/Fixed Charge
Existing Use Rights - Sec 10	\$150 deposit with full cost recovery
Certificate of Compliance - Sec 139	\$10 deposit with full cost recovery
Requirement for designation - Secs 168-173 (heritage order Secs 189-191)	Non-notified \$1,000 deposit with full cost recovery Notified \$2,000 deposit with full cost recovery
Approval of Outline Plan - Sec 176(A)	\$200 deposit with full cost recovery
Requirement for alteration of a designation - Sec 181	Non-notified \$300 deposit with full cost recovery Notified \$800 deposit with full cost recovery
Requirement for removal of a designation - Sec 182 (heritage order- Sec 196)	\$200 deposit with full cost recovery
Application to determine that a designation should not lapse - Secs 184(1)(b) and (2)(b)	Non notified \$300 deposit with full cost recovery Notified \$1,000 deposit with full cost recovery
Searching and compiling information in respect of plans, resource consent records, planning files, involving more than 10 minutes and per half hour or part thereof	\$25 deposit with full cost recovery
Consultation of more than 10 minutes regarding information in respect of District Plan or Proposed District Plan interpretation on any one project. This charge excludes explanations associated with the statutory processes for processing a consent	Invoiced on completion of consultation
Written response to interpretations sought on District Plan or any Proposed District Plan rule/s	Invoiced on completion of investigation
Request for private plan change	\$1,000 deposit with full cost recovery

FEES AND CHARGES



CATEGORY F – MISCELLANEOUS

Description of Service	Minimum Deposit/Fixed Charge At Cost
Preparation of any documents for the purposes of the Overseas Investment Commission	
Resource Management Planning Certificate under the Sale of Liquor Act 1989	\$150 deposit with full cost recovery
Information requests under the Official Information and Meetings Act 1987	At cost for requests that take longer than 10 minutes to answer

CATEGORY G - DISTRICT PLANS

County of Inangahua	\$60 flat fee
Buller County	\$60 flat fee
Westport Borough	\$60 flat fee
Buller District Plan Book	\$60 flat fee
Buller District Plan Maps	\$75 flat fee

CATEGORY H - CHARGE OUT RATES

The following are charge out rates that will be used to assess actual costs:

Chief Executive	\$120 per hour
All Divisional Managers	\$80 per hour
Senior Planner	\$60 per hour
Planning Officer	\$55 per hour
Planning Assistant	\$40 per hour
Other Staff	Hourly rate as set by Manager of the respective department, but not less than \$40 per hour

Cost of Commissioners attending hearings
Consultants

Actual Costs
Actual Costs

The Manager Regulatory Services shall have the right to:

1. Reduce deposits to the level of expected cost in circumstances where they consider that this is appropriate; and
2. Vary charges for heritage order request if, in their opinion, some of the benefits are to the community as a whole.



FEES AND CHARGES

Notes

1. The Council may charge a late default fee of \$100 if a resource consent application is withdrawn within five (5) working days of an appointed hearing.
2. Consent monitoring charges will be included as conditions on resource consents where appropriate.
3. In terms of Section 36(7) of the RMA 1991, Council will not issue a consent until the relevant charge is paid in full.
4. Every other certificate, authority, approval, consent, service given or inspection made by the Council under any enactment of regulation not specifically mentioned in the resolution above, where such enactment contains no provision authorising the Council to charge a fee and does not provide that certificate, authority, approval, consent, service or inspection is to be given or made free of charge, will be charged for at cost. This includes cancellation of amalgamation conditions.
5. All information searches which take longer than 10 minutes will be charged for.
6. These charges shall come into effect on 1 July 2003 and remain in effect until rescinded by Council.
7. All charges are inclusive of GST.

BUILDING CONSENT FEES

Administration Fee - all	\$70
Applications	
Inspection Fee	\$78
Processing of consent applications	\$78 per hour
Project Information Memorandum (PIM)	\$72
Land Information Memorandum (LIM) a minimum fee of	\$120 each
Building Research Levy - set by Statute	Fees are payable on consent of a value in excess of \$20,000. Fees are \$1.00 per \$1,000 or part thereof
Department of Building and Housing - set by Statute	Fees are payable on consents of a value in excess of \$20,000. Fees are \$1.97 per \$1,000 or part thereof
Building Compliance Certificate (Sale of Liquor)	\$36
Inspection and reports on unauthorised work	\$78 per hour
Compliance Schedule - where required	\$36
Code Compliance Certificate	\$44
Swimming Pool Fences	\$78
Re-inspection fees (when work is not complete, further inspection is required)	\$78
Field Service/Site Inspection	\$78
Building Information per hour	\$60
Notices to Fix	\$60

FEES AND CHARGES



Registration Costs

Section 71 and 75 of the Building Act	\$45
Registration Costs to DLR as set from time to time	
Administration/Preparation of Signed Certificate	
Plus \$7.00 per additional titles (for Sec 75 registrations)	

Service Connections

All service connections to be estimated actual cost of work plus GST

HEALTH INSPECTION FEES

Premises Licence Fees

Food Premises	A Grade \$90
(based on first inspection in each year)	B Grade \$140
	D Grade \$190
	E Grade \$240

Food Vending Machines	\$35
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Hairdressers	\$150
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Mortuary Licence	\$150
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Offensive Trades	\$150
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Camping Grounds	\$150
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Transfer Fee	\$25
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Others - Itinerant Traders - set by Statute	\$112.50
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Mobile or Travelling Shop - set by Statute	\$112.50
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Street Stand Fee	\$1,400
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Hawkers - set by Statute	\$22.50
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Street Stalls	\$20 up to and including a maximum
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of (3) days over any (7) day period.

\$35 for more than (3) days up to

(7) days over any (7) day period

ENVIRONMENTAL HEALTH OFFICER

Inspections	\$72
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Administration	\$65
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SALE OF LIQUOR LICENSING (SALE OF LIQUOR REGULATIONS 2000)

On Licence or Off Licence or Club Licence	\$776 each
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Endorsements of Licence or Conveyance Licence	\$132 each
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Special Licence	\$63
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Manager's Certificate	\$132
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Extract from Registrar	\$23
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Temporary Authority	\$132
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AMUSEMENTS DEVICES (Set by Regulation)

For one device, for the first (7) days of proposed operation or part days thereof	\$11.25
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For each additional device, for the first (7) days of proposed operation of part days thereof	\$2.25
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For each device, for each further period of (7) days or part thereof	\$1.12
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DOG REGISTRATION FEES

Approved Dog Owners - Entire	\$62
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Approved Dog Owners - Spey/Neutered	\$49
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Plus costs of National Dog Database set by Order in Council

Dogs not registered until after due date - per dog	Additional 50%
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Duplicate Registration Tags	\$2.50
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Collars	From \$7-\$10
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FEES AND CHARGES

DOG IMPOUNDING

First impounding within 12 months	\$40
Second impounding within 12 months	\$80
Third impounding within 12 months	\$120
Plus in each instance above, a sustenance fee per day or part thereof of	\$5
Any dogs impounded after normal working hours, owner to pay an additional fee	\$20
Finders Fee (first offence, registered, able to be identified, able to be received)	\$25

RANGING AND IMPOUNDING OF ANIMALS

Stock Impounding	
Every entire horse, above the age of 12 months	\$10
Every entire horse, mare, gelding, colt, filly or foal	\$5
Every mule or ass	\$5
Every bull over the age of 9 months	\$10
Every ox, cow, steer, heifer or calf	\$5
Every ewe, wether or lamb	\$5
Every hind or stag	\$5
Every goat, boar, sow or pig	\$10

IMPOUNDING AND SUSTENANCE

The owner of any stock impounded shall pay, in addition to the above impounding fee, a similar amount per day or part day thereof for sustenance, and actual and reasonable charges incurred in impounding the stock on the following basis;

- The actual costs on wages plus 140% (plus GST)
- Vehicle expenses at 0.60 cents per kilometre
- The actual freight costs incurred

ADMINISTRATION COSTS

Travel Costs

Vehicle expenses at 0.60 cents per kilometre plus GST for external charging

INFORMATION SERVICES

Where written information is sought or staff are employed to provide information other than that in relation to normal inspectoral or by-law requirements, an hourly rate of

\$60 per hour

Photography Costs

\$2 per photo

OTHER SERVICES

All other services rendered by staff which is outside of the services normally provided for in the other fees and charges, an hourly rate of

\$60 per hour

ALL DEPARTMENTS - PHOTOCOPYING

A4 single sided	\$0.25 per sheet
A4 double sided	\$0.35 per sheet
A3 single sided	\$0.35 per sheet
A3 double sided	\$0.45 per sheet
Colour A3 or A4	\$3.50 per sheet

FEES AND CHARGES



LAMINATING COSTS

A3 (1-20)	\$5.50 each
A3 (21-99)	\$4.25 each
A3 (100+)	\$3.00 each
A4	\$3.00 each

COLOUR PRINTING FROM ARCVIEW WITH OR WITHOUT AERIALS

A4	\$10
A3	\$13
A0	\$15

AERIAL PHOTOGRAPHS - HALF TONE PRINTS OPERATIONS

Full Sheet	\$4
Half Sheet	\$2